

Fiscal Year 2016/2017 Community Enhancement Fund Project List - Update as of October 31, 2016

App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
Community Grants						
Arts, Culture, History, and Entertainment Category						
Arts (part of Arts, Culture, History, and Entertainment Category)						
1	Cordova Community Council - Civic Light Orchestra Enhancements	This project will provide funds to the Cordova Community Council to be expended on behalf of the Rancho Cordova Civic Light Orchestra (RCLO) for equipment and related expenses to continue and expand orchestral music offerings in traditional and non-traditional venues in Rancho Cordova. This request seeks to improve the quality of music performed by providing equipment needed to put on high-quality performances, continuing to educate the community in a variety of classical music by performing at a high level, and by bringing in superior local musicians to perform and compose for the orchestra.	\$19,910	\$19,910	\$1,000	The funding agreement with Cordova Community Council Foundation was fully executed on October 4, 2016, to provide educational opportunities to musicians, acquire equipment and obtain guest performances.
2	Cordova Community Council - Crocker Art's Museum's Artist-to-Go program at SCUSD and EGUSD elementary schools	This project will provide funds to the Cordova Community Council to be expended to extend a proposed Crocker Art Museum Artist-to-Go program by the Folsom Cordova Unified School District to three additional schools in the City of Rancho Cordova (Sunrise Elementary School, Abraham Lincoln Elementary School and A.M. Winn Elementary School). This request is proposed as a companion to application #6 and the Cordova Community Council will work to assist them in coordinating the series as needed.	\$7,875	\$7,875	\$500	The funding agreement with Cordova Community Council Foundation was fully executed on October 4, 2016, to bring the Crocker Art Museum's Artist-to-Go program to K-5th grade classrooms at three elementary school in Rancho Cordova.
3	Cordova Community Council - Public art kick-start project	This project will provide funds to the Cordova Community Council to be expended on a kick-start project to begin implementation of the proposed Public Art Ordinance and Toolkit Study. The project envisions painting six public utility boxes to provide an art in public places demonstration and test drive of the new Public Art Ordinance and Toolkit Study. It is patterned after a similar project which just wrapped up in the City of Woodland.	\$34,200	\$34,200	\$0	The drafting of this agreement is on hold until the Public Art Ordinance is approved and adopted by City Council.
4	Cordova Community Council - Rancho Cordova River City Concert Band enhancements	This project will provide funds to the Cordova Community Council to be expended on behalf of the Rancho Cordova River City Concert Band for the procurement of percussion equipment and stands and carts to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region.	\$20,893	\$20,893	\$1,000	The funding agreement with Cordova Community Council Foundation was fully executed on October 4, 2016, to provide high quality musical instruments to and equipment for the Rancho Cordova River City Concert Band.
5	Cordova High School - Arts and culture project	The Cordova High Arts and Culture project involves mural painting on the end caps of the permanent buildings on campus. The Cordova High School Art Club has started the project. There are 15 large surfaces to paint themes that depict international mindedness, subject matter (literature, science, math, etc.) and education.	\$20,000	\$20,000	\$20,000	The funding agreement with Folsom Cordova Unified School District was fully executed on September 6, 2016, to paint murals on Cordova High School's campus. Several large and small murals have been completed.
6	FCUSD - Crocker Art's Museum's Artist-to-Go program	The Crocker Art Museum's Artist-to-Go program will bring a high quality arts education experience at each elementary school in Rancho Cordova (within the Folsom Cordova Unified School District). Artist-to-Go provides students with the opportunity to learn about the Crocker's permanent collection through an interactive, hands-on art project taught in the school classroom. The program enhances the already rich artistic experience for students by providing each student with a free family pass which enables students to return to the museum with family members for free. This program also works collaboratively with Crocker Art Museum's Art Ark program. The companion request to this is application #2.	\$26,250	\$26,250	\$0	The funding agreement with Folsom Cordova Unified School District is pending execution. The program will bring the Crocker Art Museum's Artist-to-Go program to K-5th grade classrooms at Rancho Cordova elementary schools.

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7	FCUSD - Meet the Masters project	The Meet the Masters project seeks to provide visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program goals are for students to be introduced to a variety of masters from the visual arts field, learn techniques from the masters through hands-on teacher guided lessons, and to showcase their work and be able to articulate their work's historical representation as well as techniques and genre. The program is intended for 10 schools within Rancho Cordova.	\$23,100	\$23,100	\$23,100	The funding agreement with Folsom Cordova Unified School District was fully executed on September 14, 2016, to bring the Meet the Masters program to K-5th grade classrooms at Rancho Cordova elementary schools.
9	VA Northern California Health Care System - Mosaic mural for meditation garden	The project will provide funds for the creation of a mosaic mural for installation in the meditation garden at the VA Northern California Health Care System. The enhancement is intended for veterans and their families to give them a space to reflect, reduce anxiety that is often associated with visits and appointments, honor veterans and their families, and engage the community in the creation of the mural.	\$2,500	\$2,500	\$2,500	The funding agreement with the VA Northern California Health Care System was fully executed on July 19, 2016, to install a mosaic mural in the mediation garden at the veterans hospital. Hundreds of volunteer hours have gone into the making of the mural with many more to come over the next several months. Weather permitting, it's anticipated that the installation of the mural will take place in early 2017.
N/A	Cordova Community Council - Rehearsal Space for Rancho Cordova River City Concert Band and Rancho Cordova Civic Light Orchestra	This is the second year of a two-year project that started in Fiscal Year 2015/2016 and continues through Fiscal Year 2016/2017 to provide rehearsal space for the Rancho Cordova Civic Light Orchestra and Rancho Cordova River City Concert Band.	\$15,200	\$15,200	\$0	The funding agreement with the Cordova Community Council Foundation was fully executed on August 26, 2016, to pay for the rental of rehearsal space for the Rancho Cordova Civic Light Orchestra and the Rancho Cordova River City Concert Band for the year.
CC1	City Council - Arts in Public Places	This project establishes a commissioned art pilot program.	\$0	\$50,000	\$0	The pilot program will start after the Public Art Ordinance is approved and adopted by City Council.
Culture (part of Arts, Culture, History, and Entertainment Category)						
10	Sacramento Telangana Association - "Bathukamma" Festival of Flowers	The Sacramento Telangana Association, a non-profit organization committed to promote the culture and arts of India, proposes to hold a "Bathukamma" - Festival of Flowers to celebrate the inherent relationship between earth, water, plants, flowers, and human beings in a community to integrate and live in harmony. The festival is designed to integrate different cultures and ethnicities of the greater Sacramento region by providing education, entertainment, and cultural awareness.	\$10,800	\$10,800	\$10,800	The funding agreement with the Sacramento Telangana Association was fully executed on September 2, 2016, to organize and hold a Bathukamma in Rancho Cordova. The festival was held on Saturday, October 8, 2016, at Navigator Elementary School. Over 2,500 people attended the event and over 100 children participated in making the Bathukamma flower bouquets.
History (part of Arts, Culture, History, and Entertainment Category)						
11	The American River Grange No. 172 - Building improvements	The American River Grange No. 172 is one of the oldest buildings in Rancho Cordova and is on the United States Register of Historic Buildings. The goal of the project is to replace the downstairs floor in the big hall, the front foyer, the stairs, upstairs landing and upstairs office. The project also includes the replacement of windows and doors. The project cost increased due to the expanded scope (addition of doors) and to account for prevailing wages.	\$36,160	\$51,869	\$51,869	The funding agreement with the American River Grange No. 172 was fully executed on September 9, 2016, for the purpose of doing needed repairs and restoration work on the historic American River Grange building located at 2720 Kilgore Road in Rancho Cordova. The main hall floor and the carpeting of the foyer, landing, stairs, and small upstairs room were completed in October 2016. The doors and windows throughout the building are anticipated to be replaced this calendar year.

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Entertainment (part of Arts, Culture, History, and Entertainment Category)						
13	Cordova Community Council - Community Christmas Tree Replacement	This project provides funds to the Cordova Community Council to be expended to replace the Cordova Community Christmas tree in early 2017. The current tree was purchased by the Cordova Community Council in 2011 after vandals destroyed and existing tree in 2010. The outdoor lifespan for the tree is three years. The current tree is five years old. It's expected that after the 2016 holiday season the tree will need to be replaced to maintain a high quality and safe display. In addition, the tree will be upgraded to LED lighting. The requested funding amount is based upon a 26-foot tree with LED self-standing panel, tree topper upgrade, base upgrade, and possible footing adjustments.	\$25,000	\$25,000	\$0	The funding agreement with the Cordova Community Council Foundation was fully executed on October 18, 2016, to replace the current tree with a new artificial tree to be used as the focal point of the annual Community Tree Lighting event.
14	Cordova Community Council - Rancho Cordova 4th of July parade enhancements	This project provides funds to the Cordova Community Council to be expended to upgrade and enhance the Rancho Cordova Fourth of July Parade event by establishing a high school marching band competition and adding a youth bike parade component. The Rancho Cordova Fourth of July Parade has been an ongoing community project in Rancho Cordova for over 30 years. In 2013, Immersion began to take ownership over the operations, planning, and execution of the Fourth of July Parade and events prior to the parade. Immersion intends to grow and execute new ideas and initiatives around engagement, community pride, and national pride.	\$38,022	\$38,022	\$37,902	The funding agreement with the Cordova Community Council Foundation was fully executed on August 31, 2016, for the enhancements that were made to the Rancho Cordova 4th of July parade which included adding new social media-based marketing techniques, adding a youth marching band competition, and adding a youth bike parade and competition. Six youth bands competed and 19 youth participated in the bike parade and competition. The 4th of July parade saw an increase of parade entries going from 58 participants during the prior year to 88 this year. The social media efforts reached over 54,000 people.
Arts, Culture, History, and Entertainment Category subtotal				\$345,619	\$148,671	
Education/Afterschool Programs/School Gardens Category						
Education (part of Education/Afterschool Programs/School Gardens Category)						
17	916 Ink - Creative writing for youth	916 Ink, an arts-based literacy non-profit serving the greater Sacramento region, provides creative writing workshops for youth ages 5-18 in order to transform them into published authors. Their mission is to empower students with creative writing, developing strong readers and inspired writers who lead a higher quality of life. Through a proposed enhancement and expansion model in Rancho Cordova, 916 Ink will provide semester-long creative writing workshops that positively impact low-income and/or at-risk youth residents, ages 8-18, in Rancho Cordova. Currently 916 Ink serves over 50 Rancho Cordova teen residents who are incarcerated and/or on probation and attend a Sacramento County Office of Education school. As part of this grant, they will continue serving those youth and expand the program to 20 more.	\$45,900	\$36,566	\$18,283	The funding agreement with 916 Ink was fully executed on October 18, 2016, to provide creative writing workshops to Rancho Cordova students. One of the writing workshops is currently underway at White Rock Elementary School. Two additional workshops are scheduled to start in January 2017.
21	FCUSD - A Touch of Understanding Program at some elementary schools	A Touch of Understanding (ATOU) provides disability awareness programs designed to educate a new generation to understand the challenges associated with disabilities and to accept and respect all individuals. The program is designed for third grade students and is requested at Navigator, White Rock, Williamson, Cordova Villa, and Cordova Gardens elementary schools within the Folsom Cordova Unified School District.	\$5,500	\$5,500	\$5,500	The funding agreement with Folsom Cordova Unified School District was fully executed on September 16, 2016, to provide disability awareness training for all third graders at five elementary schools in Rancho Cordova. The students at Navigator Elementary School participated in the program on October 21, 2016.

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23	FCUSD - Home visitation initiative	Folsom Cordova Unified School District's Home Visitation initiative was launched in the current school year with support of the FY 2015/16 Community Enhancement Fund. The home visitation program uses the effective model called the Parent Teacher Home Visitation Project. In this model, teachers and other school personnel are trained to conduct home visits with a focus on building positive and trusting relationships and connections between homes and school. Parent engagement is more of a challenge for families which live in poverty or in which parents have limited English proficiency. The district is requesting funding to continue the implementation of the initiative to train, equip and compensate teachers and other school personnel who are making home visits.	\$32,598	\$32,598	\$0	The funding agreement with Folsom Cordova Unified School District was fully executed on August 26, 2016, to provide a program to carry out parent/teacher home visits at Rancho Cordova schools. It is anticipated that the program will increase attendance, raise test scores, decrease suspensions, expulsions, and vandalisms at schools.
25	FCUSD - STEM classroom presentation project bringing STEM-based learning opportunities to students in the classroom	The Folsom Cordova Unified School District (FCUSD) STEM classroom presentation project will bring STEM based learning opportunities to Rancho Cordova students into the classroom. Building background knowledge is most effective through experience and funding will provide classroom experiences from the Discovery Museum, Explorit Science Museum, Bohart Museum, and World of Wonders.	\$21,870	\$21,870	\$21,870	The funding agreement with Folsom Cordova Unified School District was fully executed on September 16, 2016, to bring hands-on STEM based learning experiences to students in classrooms in Rancho Cordova.
CC2	City Council - Field Trip and Assemblies Fund	This project creates a field trip and assemblies fund that will establish an overall funding amount available to schools in FY 2016/2017. The overall amount will be broken down and allocated out to qualifying Rancho Cordova schools. \$50K for field trips and \$9K for school assemblies.	\$0	\$59,000	\$0	An application form was released to eligible school districts in November 2016 to apply for the field trip and assemblies funding. The funding is expected to be allocated to the school districts in late November or early December 2016.
27	Folsom Lake College - Rancho Cordova Promise program for 2016-2017 high school graduates	Folsom Lake College (FLC) proposes a new FLC/Rancho Cordova Promise program that will provide the first year fee-free for any 2016-17 high school graduate who is a Rancho Cordova resident and enrolls in Folsom Lake College full-time for the fall semester of 2017. Promise programs exist in over three dozen cities nationwide. The FLC/Rancho Cordova Promise program is modeled after the successful and award-winning California-based Long Beach Promise and Ventura College Promise programs and is designed to remove economic barriers to higher education, improve the college-going rate in Rancho Cordova, provide a well-educated workforce, and advance the regional economy.	\$150,000	\$100,000	\$0	The funding agreement with Folsom Lake College is pending execution. The establishment and implementation of the scholarship program, referred to as the Folsom Lake College/Rancho Cordova Promise Program, will pay the fees for Rancho Cordova residents who graduate from high school during the 2016/17 academic year, and who attend any one of the three Folsom Lake College campuses full time during the fall 2017 semester. Each Promise student may also receive a scholarship during the spring 2018 semester if the student meets established eligibility requirements.
32	Rancho Cordova Police Activities League (PAL) and Folsom Cordova Community Partnership (FCCP) - Youth Leadership Council	The Rancho Cordova Police Activities League (PAL) in partnership with the Folsom Cordova Community Partnership (FCCP) oversees a Youth Leadership Council (YLC) consisting of approximately 20 youth. PAL and FCCP work with YLC members to foster and develop leadership qualities by strengthening academic, civic, and character outcomes through service, learning, and experience. This request is to secure funding so that more YLC members can attend the Youth Leadership Academy, and to host additional YLC hosted community service events giving the youth the ability to exercise their developing leadership skills.	\$22,400	\$22,400	\$0	The funding agreement with Rancho Cordova Police Activities League was fully executed on August 26, 2016, to provide funding for members of the Youth Leadership Council to attend the California PAL Youth Leadership Academy and for the Youth Leadership Council to host community projects in Rancho Cordova.

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33	Sacramento Children's Museum - Expanding outreach	In an effort to provide teachers and students with a more comprehensive and engaging outreach program, Sacramento Children's Museum (SCM) will be expanding their walls by bringing lessons from all of their weekly education programs into classrooms for curriculum specific activities. These will be used to supplement and enhance teachers' lesson plans. The activities will range from literacy based programs to science and STEM focused programs. This will be available to all schools in the region at no cost to Rancho Cordova schools if supported.	\$40,000	\$40,000	\$20,000	<p>The funding agreement with the Sacramento Children's Museum (SCM) was fully executed on July 26, 2016, to expand their curriculum and activities that are available to teachers for use in the classroom and provide for an expanded outreach program.</p> <p>The SCM education staff has completed development of the three curriculum choices for their school outreach program, now called "Van Go! The Mobile Sacramento Children's Museum." The three program topics are 1) Air & Flight, 2) Colors, and 3) Building & Engineering.</p> <p>SCM hosted an open house for teachers to introduce them to the Van Go! Program on August 29, 2016. In addition, emails and letters have been sent to schools. As of September 30, 2016, SCM has confirmed a Van Go! visit to 12 classrooms at Sunrise Elementary School.</p>
After School Programs (part of Education/After School Programs/School Gardens Category)						
39	Cordova Lancers Leaders & Legends Organization (CL3) - mentors at Cordova High School	This project will establish the Cordova Lancers Leaders & Legends Organization (CL3) by expanding into a year-round citywide focus on tackling the issue of under-privileged and under-achieving youth in Rancho Cordova. The project will bring together city/community leaders, teachers, community members and alumni to fulfill mentor roles for school students in need. The target audience is primarily high school and middle school students identified by staff and teachers.	\$90,660	\$45,000	\$29,920	The funding agreement with Cordova Lancers Leaders & Legends (CL3) and Folsom Cordova Unified School District was fully executed on October 5, 2016, to expand the existing CL3 Mentors at Cordova High program.
40	EGUSD - Enhancement of Sunrise Elementary School's choir and music program	This project will provide 48 weeks of choir and music instruction to 4-6 grade students at Sunrise Elementary School, a Rancho Cordova school within the Elk Grove Unified School District. The program is held after school, two days per week. This would be a continuation of the "Music for Rancho Cordova Schools" grant that was awarded in January 2016.	\$11,318	\$11,318	\$0	The funding agreement with Elk Grove Unified School District is pending execution. It will provide for the continuation of an after school program for choir and music classes at Sunrise Elementary School.
41	FCUSD - After school Education and Safety (ASES) program	Folsom Cordova Unified School District (FCUSD) has implemented a state-funded After school Education and Safety (ASES) program at multiple locations at Rancho Cordova school sites. The program goals are to ensure that children are safe and supervised during high risk periods every day after school and to provide academic assistance and enrichment to students. ASES will operate at numerous Rancho Cordova schools (Cordova Gardens, Cordova Meadows, Cordova Villa, Mather Heights, Navigator, Peter J. Shields, Rancho Cordova, Riverview STEM Academy, White Rock, Williamson, Mills, and Mitchell), thereby increasing the number of FCUSD students enrolled in after school programming in Rancho Cordova and increasing the number of ASES sites to maximize the geographic coverage of this initiative.	\$71,406	\$58,906	\$19,635	The funding agreement with Folsom Cordova Unified School District was fully executed on September 14, 2016, to provide for the continuation of an after school education and safety program at nine Rancho Cordova elementary schools and both Rancho Cordova Middle Schools.

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43	PRO Youth and Families - Youth Advocacy Program and Youth @ City Council Program	PRO Youth and Families is proposing to provide two programs; Youth Advocacy Program and Youth @ City Council Program. The programs provide opportunities for young people to grow through initiatives that engage youth around advocacy and civic engagement. The project-based curriculum is designed to empower youth in disenfranchised communities with skills, networks, and motivation to leverage their voice and become strong advocates for change.	\$84,042	\$71,542	\$17,886	The funding agreement with PRO Youth and Families was fully executed on August 3, 2016, to provide two programs in the City of Rancho Cordova, the Youth Advocacy Program and the Youth @ City Council Program. Recruitment and outreach for the Youth @ City Council Program has already begun and candidate (student) interviews are taking place the week of November 14.
44	The Playmakers Organization - Afterschool program at FCUSD sites	This project is an academic school year reading and sports program that provides tutoring and mentoring to children in grades 3, 4, and 5. The project will be managed by Playmakers, a youth mentoring non-profit organization which uses sports to motivate at-risk youth to improve reading skills, grades, behavior and become more accountable individuals overall. The program currently operates at three Rancho Cordova schools.	\$75,000	\$75,000	\$29,070	The funding agreement with The Playmakers Organization was fully executed on September 16, 2016, to support an academic year reading and sports program that provides tutoring and mentoring to third through fifth grade students at three Rancho Cordova elementary schools (Cordova Meadows, Cordova Villa, and White Rock).
46	Riverview STEM Academy - Afterschool and extended summer robotics and coding	The project will provide funds for an after school and extended year summer robotics and coding program. As part of Riverview STEM Academy's after school clubs and programs, students will learn basic programming literacy, understand the logic and science that controls technology and be able to solve real life problems using coding and robots.	\$6,400	\$6,400	\$6,400	The funding agreement with Folsom Cordova Unified School District was fully executed on September 16, 2016, to provide and after school and extended year summer robotics and coding program at Riverview STEM Academy in Rancho Cordova.
School Gardens (part of Education/Afterschool Programs/School Gardens Category)						
49	FCUSD - School gardens at Williamson, Cordova Gardens, and Cordova Lane Center	Folsom Cordova Unified School District (FCUSD) is requesting funding to construct gardens that will be tended by students and families at three Rancho Cordova Elementary Schools (Williamson, Cordova Gardens, and Cordova Lane Center). The gardens will provide STEM experiences with hands-on project based learning. The goal is to establish a raised bed garden for each of the schools to learn and to grow vegetables and a variety of seasonal flowers. The gardens will also be used to teach the science of plant growth and development.	\$30,000	\$30,000	\$30,000	The funding agreement with Folsom Cordova Unified School District was fully executed on September 16, 2016, to construct a raised bed school community garden at three Rancho Cordova sites (Williamson, Cordova Gardens, and Cordova Lane Center).
50	SCUSD - Develop a long-term school garden program at A.M. Winn	A.M. Winn Public Waldorf eK-8 is a public school within the Sacramento City Unified School District providing Waldorf teaching methodology to students in Rancho Cordova. The school is requesting grant funding to develop a long-term school garden program infrastructure. The program includes landscape improvements that support the form and function of the school grounds with drought tolerance and native species in mind, and education garden curriculum for early kindergarten through 8th grades, a community gardening services available to community members and student families to encourage involvement during outside-of-school hours and seasons.	\$10,500	\$10,500	\$0	The funding agreement with Sacramento City Unified School District was fully executed on September 29, 2016, for the purpose of installing a school and community garden program at A.M. Winn Public Waldorf eK-8 School.
51	Soil Born Farms Urban Agriculture Project - Coordinated school garden program at schools	This project will provide support, technical assistance, training and expertise to the City of Rancho Cordova and the Folsom Cordova Unified School District and Sacramento City Unified School District in order to implement a comprehensive and coordinated school garden program in target schools throughout the districts thereby leveraging the investment in school gardens that the City made in FY 2015/16 and FY 2016/17.	\$25,000	\$25,000	\$5,000	The funding agreement with Soil Born Farms Urban Agriculture Project, Folsom Cordova Unified School District, and Sacramento City Unified School District was fully executed on October 18, 2016, to work together to implement a program for garden-based education at Rancho Cordova school sites.
Education/Afterschool/School Gardens subtotal				\$651,600	\$203,563	

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Other Category						
53	Bicycling Advocates for Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) - Promote bicycling	The project will enhance Rancho Cordova's status as a bicycle friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle. Bicycling Advocates for Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) seek funding to provide valet bike parking at 12-18 community events, organize 6-8 social rides and host 4-6 bike repair classes. A part-time employee to be employed by SABA and based in Rancho Cordova will work alongside BARC leaders and volunteers to organize and deliver these activities.	\$16,560	\$16,560	\$0	The funding agreement with Sacramento Area Bicycle Advocates was fully executed on November 8, 2016, and the program will provide for bike valet services at community events, the organization of social bike rides and provide for bike repair classes in Rancho Cordova. Sacramento Area Bicycle Advocates provided parking at the 2016 California Capital Airshow, which was very successful.
56	Cordova Community Council - Rancho Cordova 4th of July 5K run improvements	This project provides funds to the Cordova Community Council to be expended on improvement and growth of the Rancho Cordova Fourth of July 5K Run by increasing attendance via new marketing and event opportunities and adding a "Color Run" component, making it the only Fourth of July running event of its kind in the region. The goal of this run is to engage runners young and old from any background for the purpose of celebrating and enjoying this landmark event within Rancho Cordova.	\$19,200	\$19,200	\$19,030	<p>The funding agreement with the Cordova Community Council Foundation was fully executed on August 31, 2016, for the reorganization and improvements to the Rancho Cordova 4th of July 5K Fun Run which included adding new social media-based marketing techniques and adding a "color run" component to the event.</p> <p>The color run was successful and 300 registered runners participated in the event. In addition to the color run component, large flags decorated the entrance, banners were added and a non-profit partner was engaged. The additional social media activity by the 5K run AD69 contributed to the 30,000 visits to the website established for the 4th of July.</p>
57	Cordova Community Food Locker - Emergency food supply truck	This project proposes to purchase a diesel box truck (emissions-compliant) for the Cordova Community Food Locker (CCFL) to distribute emergency food supplies to the hungry in the community. Without a box truck, the CCFL cannot pick up essential donated and purchased food from the Sacramento Food Bank and Family Services warehouse in North Sacramento. Without that food, CCFL cannot fulfill its mission and may have to cease operations.	\$50,000	\$50,000	\$40,785	The funding agreement with the Cordova Community Food Locker was fully executed on July 26, 2016 to purchase a box truck to be used for the collection and delivery of food. The box truck was purchased and is in use by the organization.
65	Mobil Country Club - Golf carts, storage, and items to improve safety & lifestyle of residents living in senior mobile home park	Mobil Country Club (MCC) is a senior park home to approximately 700 residents. Many residents must rely on others for transportation. The MCC-HOA Neighborhood Association was formed to find a way to unite neighbors and work together to preserve their senior lifestyle and to improve their community. The MCC-HOA Neighborhood Association has nearly completed an emergency plan for the mobile park. During the planning process it became apparent to the HOA that safety equipment (golf carts) is needed for evacuation, to help eliminate isolation, and for residents to attend and participate in health, educational and social events. The project is to purchase two golf carts, a storage building, and miscellaneous supplies. Approximately 30-50 events are held at MCC each month (social, informative, educational, and health related). The office will take reservations for the carts and schedule the driver volunteers through a sign-up sheet process.	\$38,754	\$38,754	\$0	The funding agreement with Mobil Country Club-HOA is pending execution. The funding will be used to purchase two golf carts which will be used in the event it is necessary to implement the emergency plan for the Mobil Country Club, and to provide transportation to disabled or other residents within the Mobil Country Club to allow them to attend social events and access services provided within the site.

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66	Navigator Elementary School - Percussion Play equipment	The project seeks to enhance the playground at Navigator Elementary School to make it more inclusive of the physically and developmentally disabled students. The school wants to install new Percussion Play equipment, provide greater options on their blacktop surfaces, and renew supplies to help all students have a positive and active recess experience at the school. Navigator Elementary has the largest program of Special Day Classes for students with moderate to severe autism within the district. In addition, they have one class for students with emotional disturbance.	\$17,100	\$9,500	\$9,500	The funding agreement with Folsom Cordova Unified School District was fully executed on September 16, 2016, to purchase Percussion Play equipment to be installed at Navigator Elementary School. The school is in the process of ordering the equipment and district personnel will install it.
68	Rancho Cordova Boy Scout Troop - Replace current Troop trailer and old chairs	Rancho Cordova Boy Scout Troop would like to replace their current Troop trailer and old chairs in their meeting hall. The current trailer is almost 25 years old and is now too small for the Troop's needs. The trailer has become an ambassador of the Troop and Rancho Cordova. The current chairs were received in the 1990's when Cordova Gardens Elementary School replaced most of their old metal chairs. The troop started with 50 chairs and is down to 36, with more chairs wearing out each month.	\$6,811	\$6,811	\$0	The funding agreement with Rancho Cordova Boy Scout Troop #363 was fully executed on November 8, 2016. The funding will be used to purchase a trailer and chairs, thereby, offering the members of the troop opportunities for high-quality outings and educational experiences.
69	Rancho Cordova Chamber of Commerce - Explore Rancho Cordova Program	The "Welcome to Rancho Cordova" program, now referred to as "Explore Rancho Cordova" was established in FY 2015/16. The Rancho Cordova Chamber of Commerce hopes to continue this program to fill the need of providing a heartfelt and professional welcome from our City to its residents, employees, and visitors.	\$45,000	\$45,000	\$11,250	The funding agreement with the Rancho Cordova Chamber of Commerce was fully executed on August 9, 2016, to continue the operation of the Explore Rancho Cordova program which provides information about the City of Rancho Cordova and its amenities to new residents, new employees in the City, visitors participating in tournaments at the Rancho Cordova Events Center and other visitors to the City.
71	Rancho Cordova Moose Lodge - Building improvements	The Rancho Cordova Moose Family Center (Lodge), Loyal Order of Moose #2357 proposes to upgrade the exterior of the building and landscape. The Lodge is located in Rancho Cordova on Coloma Road. The building was built in the early 1960's and has had very little, if any exterior upgrades since the attachment of the large moose and lodge signage in the early 2000's. The Lodge holds fundraisers and serve its members by providing low cost meals to its seniors and underserved, as well as offers events. The money raised through these efforts is invested back into Rancho Cordova through outreach programs, community sponsorships and food baskets to name just a few. The funding request is to address safety issues by adding parking lot lighting, improved fencing and upgraded vegetation. The changes will also enhance the overall aesthetics of the lodge and to further improve the property's curb appeal and the corner's visual profile.	\$155,000	\$82,700	\$0	The funding agreement with the Loyal Order of Moose #2357 was fully executed on October 21, 2016, to make certain exterior improvements to the property located at 10124 Coloma Road. The improvements will make the site safer for members and guests exiting the property, improve the ability to continue to hold AD78activities which support local youth sports, arts, and other local services, and create community pride by improving the appearance of the property.

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
72	Rancho Cordova Whisker Warriors - spay/neuter services and care of homeless cats	The project offered by Rancho Cordova Whisker Warriors will promote spay/neuter and vaccination services to residents for their animals. Specifically, the project will provide microchips and flea prevention for canines and felines, support spay/neuter services for domesticated rabbits owned by residents of Rancho Cordova, and to provide education and materials to help reduce pet overpopulation. This program also provides for the care of community cat populations in the City.	\$25,557	\$25,557	\$9,858	<p>The funding agreement with Rancho Cordova Whisker Warriors was fully executed on July 19, 2016. Rancho Cordova Whisker Warriors administers a voucher program that provides for spay and neuter services, flea prevention, vaccines and other incidental and necessary veterinarian care to animals. Services are provided to eligible owners of dogs, cats and domesticated rabbits and for the care of homeless cats.</p> <p>During the first quarter of this fiscal year, the Rancho Cordova Whisker Warriors group provided on average over 170 hours of volunteer service to the community delivering traps, transporting animals to spay/neuter clinics, feeding homeless cat populations, participating in community outreach and education, and picking up and dropping off pet food to residents and programs in need. Also during the first quarter, an average of 50 spay/neuter and vaccination services were provided each month.</p>
Other subtotal			\$294,082	\$90,422		
Sports Category						
87	Art of Yoga (AYP) Project	The Art of Yoga (AYP) project leads teens (primarily girls) ages 12-18, involved in the juvenile justice system toward accountability to self, others and community by providing practical tools to effect behavioral change. AYP sends specially-trained yoga teachers and creative arts educators into juvenile detention centers and rehabilitation facilities to teach a proprietary, strength-based intervention program. The project proposes to deliver yoga and creative arts curriculum to at-risk teen girls in the Folsom Cordova Unified School District. Classes will be provided to a school in Rancho Cordova that is a Title I program improvement recipient.	\$10,725	\$10,725	\$5,363	The funding agreement with the Art of Yoga Project was fully executed on August 15, 2016, to provide a yoga and creative arts program for teens attending W.E. Mitchell Middle School. The program is anticipated to be implemented in late October 2016.
88	Cordova Community Council - Facility improvement fund for Rancho Cordova sports fields (CRPD projects)	This project will provide funds to the Cordova Community Council to be expended for materials to improve sports fields located on Cordova Recreation and Park District (CRPD) property using labor provided by CRPD. Both the Park District Administrator and Park Superintendent support the project. Application numbers 88 and 89 were recommended to be combined. The Rancho Cordova Athletic Association (RCAA) will rank and prioritize all sports fields projects. These improvements may include projects on Folsom Cordova Unified School District and/or CRPD property.	\$30,000	\$80,000	\$0	The funding agreement with Cordova Community Council Foundation, Folsom Cordova Unified School District, and Cordova Recreation and Park District is pending execution. The funding will be used to make needed repairs and improvements to sports fields. The eligible sports fields are on property owned by FCUSD and CRPD. Improved field conditions attract tournament play, provide for better playing conditions for Rancho Cordova youth athletes, and thereby, encourage participation in Rancho Cordova youth sports leagues.

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
89	Cordova Community Council - Facility improvement fund for Rancho Cordova sports fields (FCUSD projects)	This project will provide funds to the Cordova Community Council to be expended for materials to improve sports fields located on Folsom Cordova Unified School District (FCUSD) property using labor provided by FCUSD. This requests amounts to a renewal of a project funded by the Community Enhancement Fund during FY 2015/16. The renewal will continue to address safety problems, such as rodent infestations, at school-owned sports facilities. Current year projects have addressed field surface for rugby, little league, and softball fields. Application numbers 88 and 89 were recommended to be combined. The Rancho Cordova Athletic Association (RCAA) will rank and prioritize all sports fields projects. These improvements will include projects on FCUSD property and may also include projects on Cordova Recreation and Parks District property.	\$50,000			
90	Cordova Community Council - Positive Coaching Alliance 2.0	This project will provide funds to the Cordova Community Council to be expended on a project to train all coaches in Rancho Cordova youth sports leagues in cutting edge techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance (PCA). The FY 2015/16 Community Enhancement Fund grant provided funds to kick-start this project. To date coaches, parents, and volunteers from five leagues have either begun the training or have sessions scheduled.	\$19,500	\$19,500	\$0	The Cordova Community Council Foundation met again with the Positive Coaching Alliance and Rancho Cordova coaches in October 2016. The drafting of this agreement is expected to be completed in November 2016.
91	Cordova Community Council - Youth sports social media promotion campaign	This project will provide funds to the Cordova Community Council to engage a consultant to research, develop and implement a high-tech, high-touch campaign for the promotion of youth sports leagues in Rancho Cordova. Local youth sports leagues share a common problem - difficulty connecting with families regarding the organized sports opportunities available to children in the City.	\$55,000	\$55,000	\$0	The funding agreement with Cordova Community Council Foundation was fully executed on October 28, 2016, to engage a consultant to research, develop, and implement a high-tech, high-touch, campaign for the promotion of youth sports leagues in the City of Rancho Cordova.
92	Cordova Girls Softball - sports equipment	Cordova Girls Softball is requesting matching funds to purchase turf management equipment for maintaining playing fields utilized by the recreational league. Cordova Girls Softball has served the community for 49 years. As they prepare for the next 50 years of youth sports in the community, the purchase of professional equipment will provide tools for the volunteers to use in better maintenance of the fields, and engage new volunteers for the service to the program. This will also help attract and retain tournament play by providing high quality sports facilities.	\$13,500	\$13,500	\$0	The funding agreement with Cordova Community Council Foundation on behalf of Cordova Girls Softball was fully executed on August 30, 2016, to purchase turf management equipment for maintenance of fields used by the Cordova Girls Softball program.
95	Cordova High School - Two 8-passenger vans for safety and sports	Cordova High School is requesting two 8-passenger vans for their minor sports teams and their major clubs to be transported safely to their events. Using a full school bus to transport 7-12 student/players at a time to matches, meets, and competitions is not cost efficient. The cost of renting vehicles is cost-prohibitive since the rental comes out of the sport or club's budget.	\$56,301	\$56,301	\$0	The funding agreement with Folsom Cordova Unified School District was fully executed on August 26, 2016, to purchase two passenger vans to be used by Cordova High School to transport students to sports clubs and other student events.

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
101	Enhancement to Cordova High School football program	This project will enhance and reinvigorate the Cordova High School football program by upgrading equipment with state of the art technology and implementing a comprehensive training program. Equipment upgrades are for helmets to prevent and monitor brain injuries and concussions. The training program is a year round lifestyle-focused strength and conditioning program. This program was approved as a multi-year commitment. Year one (FY 2016/2017) \$250,850; year two (FY 2017/2018) \$95,800; and year three (FY 2018/2019) \$40,000.	\$385,750	\$250,850	\$10,624	The funding agreement with Folsom Cordova Unified School District was fully executed on September 14, 2016, to purchase equipment and training services to improve Cordova High School's football program. In addition to the new technology-driven helmets to prevent concussions and injuries, other enhancements have already been added to the football program at Cordova High School including new uniforms, a stadium truss arch, and comprehensive lifestyle, strength, and conditioning services for the team.
CC3	City Council - Student Scholarship Fund	This project creates a student scholarship fund that will establish an overall funding amount available in FY 2016/2017 that can be used for things such as sports uniforms. The fund idea came about during discussions with FCUSD staff in a City Council meeting in response to two of their applications submitted for consideration.	\$20,000	\$20,000	\$0	The funding agreement with Folsom Cordova Unified School District is pending execution to create a scholarship fund which will be used by Cordova High School to provide scholarships to students for the purchase of sports uniforms, sport equipment and fees required for participation in school sports. The goal is to encourage and enable students who could not otherwise do so, to participate in school athletic programs, thereby enhancing educational opportunities for Rancho Cordova students.
103	Rancho Cordova Police Activities League (PAL) - Acquire equipment & materials and to enhance the program	The Rancho Cordova Police Activities League (PAL) is a youth crime prevention program that utilizes educational, athletic and recreational activities to create trust and understanding between police officers and the youth. The mission of PAL is to involve and mentor community youth in social, educational, recreational and leadership activities that will deter crime, increase self-esteem and promote a positive relationship with law enforcement. PAL is seeking funds to acquire new equipment and materials to enhance many of the current projects. This includes new sports equipment, safety equipment, age appropriate games and art supplies. The funds will also afford PAL the opportunity to reach even more youth and increase the number of community events currently offered.	\$25,000	\$25,000	\$17,000	The funding agreement with Rancho Cordova Police Activities League was fully executed on September 2, 2016, to purchase new sports equipment, games, and other supplies, and for funding events for youth in the community.
			Sports subtotal	\$530,876	\$32,987	
			Community Grants Total	\$1,822,177	\$475,644	
			Future Legacy Projects/Reserve Subtotal	\$1,700,000	\$0	
Public Safety Category						

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
PS1	Rancho Cordova Police Department - crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU and the expansion of the Folsom/Olson Island/Zinfandel (FOZ) program.	\$1,050,000	\$1,050,000	\$172,219	The funding of four officers and two marked patrol cars for the Crime Suppression Unit (CSU) in fiscal year 2016/17 is provided by the City's Community Enhancement Fund. From July 1, 2016 through October 31, 2016, the unit has made 24 felony arrests, 30 felony warrant arrests, 11 misdemeanor arrests, and 3 misdemeanor warrant arrests. They also contacted 190 probationers. The CSU continues to conduct intense investigations based on community tips and complaints.
Public Safety subtotal			\$1,050,000	\$1,050,000	\$172,219	
Public Works Category						
PW1	Public Works - Mobile Speed Feedback Sign	Mobile speed feedback sign for shared use between Public Works and Rancho Cordova Police Department. Speed feedback signs are effective at reducing speeds and increasing safety.	\$15,000	\$15,000	\$16,380	Two mobile speed feedback signs have been purchased. These signs are intended to reduce the speed of motorists by showing their vehicle speed as they approach the sign. The Public Works department is working closely with the Rancho Cordova Police department to determine the most critical locations in the City to use the new equipment. They are moved to new locations on a bi-weekly schedule.
PW2	Public Works - Bicycle Programs	Bicycle programs to advance the City beyond Bronze level bicycle friendly city. The eventual goal is Silver level. Programs include class and in-field youth training at schools, bike giveaways/assistance, and bike counters on major routes.	\$75,000	\$75,000	\$2,007	The Project Bike Smart program is designed to advance the City's bicycle friendly status and improve rider safety. The 50 Corridor TMA completed its first bike education course in October 2016 with a family bike ride for White Rock Elementary School students. The students completed a 10-hour curriculum which covered classroom work, black top skills and small group rides throughout the White Rock Elementary School neighborhood. Williamson and Cordova Gardens elementary schools are also scheduled to take part in the Project Bike Smart program in the spring of 2017.
PW3	Public Works - Enhanced City Urban Forest	Programs and projects to enhance the City's urban forest in collaboration with the Sacramento Tree Foundation. Programs include tree plantings, education, and maintenance of the urban forest's long-term health.	\$100,000	\$100,000	\$134	The plans for fiscal year 2016/17 include, 1) continue to implement tree planting projects on public and private property throughout the City, AD1042) assess the state of the City's current urban forest and prepare a work plan, 3) educate residents and caretakers about proper tree planting and maintenance techniques, 4) develop a system to provide financial assistance to low income residents for removal of diseased and dying trees and planting of new trees, and 5) prepare revisions to the City's tree preservation ordinance to increase effectiveness.

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
PW4	Public Works - Enhanced Litter & Graffiti	Enhanced trash and graffiti abatement on City arterials and Highway 50 interchanges.	\$150,000	\$150,000	\$23,280	<p>Staff successfully completed the Caltrans "Adopt-a-Highway" process and the City crews are now collecting litter at the five Highway 50 interchanges, including Bradshaw, Mather Field, Zinfandel, Sunrise and Hazel. Community Enhancement Funds are also funding augmented litter pickup on major corridors in the City. It takes approximately six to seven weeks for crews to service the arterials and Highway 50 interchanges. So far this fiscal year, City crews collected 730 bags of trash in the City.</p> <p>Staff has also developed an enhanced action plan to address frequently tagged street light service pedestals by painting them a uniform color to facilitate prompt elimination of graffiti. In addition, staff is coordinating with AT&T and SMUD to implement a similar strategy for their boxes. A uniform color has been selected for street light service pedestals and City crews started using the paint, which has increased the effectiveness of the graffiti abatement program.</p>
PW5	Public Works - WALKSacramento	WALKSacramento staff will work closely with Public Works staff to select a project that will improve safety and encourage use for bicyclists and pedestrians in Rancho Cordova. The project may include such features as a community clean-up to activate and increase the use of a trail (or path) through a safety audit and trail plan. The plan may be used to direct future improvements and identify design recommendations and funding opportunities.	\$8,500	\$8,500	\$0	WALKSacramento and City staff selected the Sunrise Boulevard Active Transportation Improvement Study as the project. Staff has entered into an agreement with WALKSacramento. WALKSacramento staff will be holding several public meetings, performing community surveys, gathering feedback and putting together a report to present to Council.
PW6	Public Works - Sunrise Blvd Landscaping	Partner with County to landscape and beautify the shared median on Sunrise Boulevard from Gold Country to S. Bridge Street. Preparation for possible future gateway location. Approximately 80,000 motorists pass this spot daily.	\$160,000	\$160,000	\$2,353	The City and County of Sacramento are entering into an agreement for the Sunrise Boulevard Landscape Improvements project to share the costs of improving a median in Sunrise Boulevard. The County is performing the plan preparation and construction management with City staff approving/overseeing the project. The County has completed the design and specifications for the project. As soon as the County Board approves the agreement, the project will be advertised for construction in early 2017.

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
PW7	Public Works -Coloma Meadows Road Rehab	Road rehabilitation and sidewalk infill/upgrade/repair project within the Cordova Meadows Neighborhood to augment partially funded (approximately \$5.5 million) road rehabilitation project.	\$500,000	\$500,000	\$0	The Cordova Meadows Road Rehabilitation project concentrates on the Cordova Meadows neighborhood bordered by Folsom Boulevard, La Loma Drive, and the American River. This will include project resurfacing of existing pavement to improve the roads, new sidewalk ramps, and storm drain upgrades. This project will improve the safety, accessibility and aesthetics of the neighborhood. The project is currently under design and is scheduled to go out to bid in early 2017.
Public Works subtotal				\$1,008,500	\$44,155	
Economic Development/Investment/Business Development Category						
ED1	Economic Development - Revolving Loan Fund	A loan program for financing gaps for businesses.	\$300,000	\$300,000	\$27	The program, which began in November 2015, provides financial resources to grow existing businesses and establish new businesses in the City. The guidelines have been placed on the Economic Development Website and staff is working to release an RFP to secure new loan underwriting services. Once a firm is selected, new marketing materials will be created.
ED2	Economic Development - Business Incentive Program	A business fee assistance and economic development grants for businesses.	\$270,000	\$270,000	\$1,766	The program, was approved in February 2016, and provides funds to assist businesses to locate in vacant, underutilized space throughout the City. City staff is currently working with four companies who have expressed interest in the program.
ED3	Economic Development - Sign and Façade Program	Matching grants available for commercial properties.	\$100,000	\$100,000	\$0	The sign and façade program is in draft phase. Economic Development staff is working with other City departments to develop guidelines.
ED4	Economic Development - Neighborhood Services Abatement	Funds to assist with the abatement of residential and commercial properties.	\$100,000	\$100,000	\$1,956	The program, which began in September 2016, provides funds to assist with the abatement of residential and commercial properties. Two large commercial properties have benefitted from the program so far this fiscal year. One residential and one commercial property are also currently being scheduled to be abated.
ED5	Economic Development - Reinvestment/Housing Opportunities	Cordova Meadows Neighborhood Support - Initial environmental assessment; support for development of Fong property concept plan; initial design concepts for innovative youth learning center and initial studies to support Cap-and-trade grant application.	\$80,000	\$80,000	\$31,488	City s+AD118taff have been working with BRIDGE Housing to draft initial concepts for the site to help BRIDGE negotiate with the property owner. This project funding will proceed with further environmental assessments and other studies once site control is obtained.

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
ED6	Economic Development - Mather Veterans Village Phase II	Mather Veterans Village Phase II - Predevelopment activities (predominately architectural and engineering services).	\$75,000	\$75,000	\$780	This program will fund the creation of architectural and engineering drawings by spring 2017 in order to prepare the project for additional grant funding and an eventual start of construction in late 2017 or early 2018.
Economic Development/Investment/Business Development subtotal				\$925,000	\$36,016	
Community Development Category						
CD1	Community Development - Community Micro Grants	The program provides up to \$500, one time cash awards, to individuals and groups for implementing special projects in their neighborhoods to build strong neighborhood ties.	\$20,000	\$20,000	\$1,532	So far, two community micro grants have been awarded for projects in fiscal year 2016/17. These two micro grants supported neighborhood events in the Lincoln Village neighborhood including National Night Out in August and the 2nd annual Trunk or Treat Movie Night in October. All of these projects allow neighbors to get to know each other better, build a stronger neighborhood, and create a welcoming community.
CD2	Community Development - Beautification Rebate Projects	The program provides resources to non-profits and residents to help with community/residential services projects; helping to improve beauty, increase community engagement, and volunteerism.	\$20,000	\$20,000	\$182	<p>With the money from the Community Enhancement Fund, the City is able to leverage more projects in the City in partnership with local churches, youth organizations, businesses and other groups who will help beautify residential neighborhoods in Rancho Cordova. Beautification projects this fiscal year include VSP's Day of Service in July 2016 where approximately 45 volunteers worked on two different projects in the Cordova Meadows neighborhood.</p> <p>In November 2016, a drought tolerant landscape project took place in the Lincoln Village neighborhood. The goal is to use this home in Lincoln Village as a model for drought tolerant landscaping that others in Rancho Cordova can replicate as a simple, affordable way to transform any yard to a more drought tolerant, healthy, and aesthetically pleasing yard.</p> <p>Also, during the Mayors Walks three different homes were chosen and presented with a Beautification Award for their lovely yards and for taking pride in their neighborhoods.</p>
CD3	Community Development - Chain Link Fence Buyback Program	The program provides up to \$1,000, one time cash award, to assist property owners in removing existing chain-link fencing and improving their front yards with landscaping improvements.	\$50,000	\$100,000	\$2,579	The residential chain link fence buy back program started in January 2016. So far this fiscal year, 10 residents have applied to the AD124 program and 3 so far have removed their chain link fences. The goal this fiscal year is to receive over 100 applications.

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
CD4	Community Development - Rebuilding Together Sacramento	Rebuilding Together Sacramento requests funding to support a neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. The project will result in improved health, safety, water and energy use, accessibility and curb appeal in 25-30 homes on one or two adjoining streets. The focus is on owner-occupied homes, but exterior beautification improvements on rental properties will be considered if the property owners approve and are willing to donate to cover some of the cost of materials.	\$150,000	\$150,000	\$0	The funding agreement with Rebuilding Together Sacramento was fully executed on September 21, 2016, to support a Rebuild Event in Rancho Cordova in April 2017.
CD5	Community Development - Sierra Service Project	The Sierra Service Project proposes to run a second year of their volunteer home improvement and community beautification program. The goal during the second year is to complete approximately 40 projects (up from 20). Proposed projects include chain-link fence removal, general yard cleanup, minor home repairs, exterior painting, and building or repair of wheelchair ramps, fences, stairs, and porches.	\$72,000	\$60,000	\$15,000	The funding agreement with Sierra Service Project was fully executed on September 29, 2016, for the purpose of coordinating and making small-scale home repairs, clean-ups, and chain link fence removal from homes in Rancho Cordova.
Community Development subtotal				\$350,000	\$19,293	
Administration/Communications						
AC1	Administration/Communications - Administrative Overhead	This funding is for the administration of the Community Enhancement Fund.	\$302,000	\$302,000	\$66,896	In fiscal year 2016/17, approximately \$67,000 has been expended so far for the administration of the Community Enhancement Fund.
AC2	Administration/Communications - Open Data	The goal of this project is to make data freely available to the public, encourage digital innovation to enhance citizen communications, and to support and improve services. This funding will support the second year of a two-year contract.	\$30,000	\$30,000	\$0	The City's Communications, Economic Development, Finance, and Information Technology departments have been working together on an action plan to launch an Open Data platform in Rancho Cordova. The action plan includes the following, 1) Open Budget platform to feature financial data, 2) Open Data platform to feature cross-departmental raw data (demographics, employment numbers, building permits, etc.), and 3) Open Performance platform that tracks data over time with the option of adding measurable goals. City staff is analyzing the Open Budget platform and making changes to how the information is displayed to provide for a better and more enhanced user experience. City staff is also undergoing training and prioritizing data to be displayed in the Open Data platform, which will support the Open Performance platform.
AC3	Administration/Communications - Digital Citizen Engagement	The goal of digital citizen engagement is to allow people to attend public meetings anytime and anywhere, and express their opinions. This funding will support the second year of a two-year contract.	\$18,000	\$18,000	\$0	The City engages with its citizens on a daily basis through digital means such as social media, website, e-newsletter, and mobile applications, in addition to non-digital means such as mailers, in-person meetings, and surveys. After prototyping the system in fiscal year 2015/16, it became clear our needs are being met through the aforementioned methods and this system is not currently needed. The contract was not renewed and the funding will be repurposed to support all of these communication strategies and to bring additional tools to further support these goals.

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App #	Application Name	Project Description	FY 2016/2017 Funds Requested	FY 2016/2017 Amount Funding Approved	Expenditures to Date in FY 2016/2017	Status Update
Administrative/Communications subtotal				\$350,000	\$66,896	
City (Council/Staff) Projects and Programs subtotal				\$5,383,500	\$338,579	
Grand Total of the Fiscal Year 2016/2017 Community Enhancement Fund				\$7,205,677	\$814,222	
Notes:	All projects and programs were approved for a single year's funding unless otherwise noted. Dollar amounts have been rounded to the nearest whole dollar.					