

Fiscal Year 2015/2016 Community Enhancement Fund Project List - Status Update as of October 31, 2016

App #	Application Name	FY 2015/2016 Funds Requested	FY 2015/16 Council Approved Funding Amount	Expenditures to Date	Status Update
OTHER COMMUNITY PRIORITIES			\$315,649	\$275,510	
49	Rancho Cordova Whisker Warriors - Spay/Neuter Services	\$22,339	\$22,339	\$11,463	The funding agreement with Rancho Cordova Whisker Warriors was fully executed on October 22 to provide free vouchers for spay/neuter and vaccination services for canines and felines each month. The Rancho Cordova Whisker Warriors volunteered hundreds of hours each month offering and promoting spay/neuter services for canines and felines in our community and caring for community (homeless) felines. They provided free pet food to residents and programs in need. On average, 40 vouchers were used each month during the program year.
75	Mercy Housing - Mather Veterans Village Phase III Predevelopment	\$75,000	\$75,000	\$75,000	The funding agreement for Mercy Housing California was fully executed on December 11. The funds supported a number of predevelopment activities associated with the 50-unit permanent supportive housing for disabled or homeless veterans including architecture, engineering, and finance consulting services. The opening ceremony for Mather Veterans Village took place on August 31, 2016. All of the current units at Mather Veterans Village are occupied.
9	Sierra Service Project - Volunteer Home Repair and Improvement Program	\$41,310	\$41,310	\$34,028	The funding agreement for Sierra Service Project was fully executed on October 5 to make small-scale home repairs, clean-ups, and chain-link fence removal. Twenty-one projects were completed using 198 individual volunteers. Projects completed include new fences, exterior home painting, yard work, and removal of residential chain-link fences. The completion of the projects enhanced the visual appeal of homes and neighborhoods and improved residential safety.
10	Rancho Cordova Chamber of Commerce - Welcome to Rancho Cordova Program	\$52,000	\$52,000	\$52,000	The funding agreement for the Rancho Cordova Chamber of Commerce was fully executed on October 7. The program provides information about the City and its amenities to new residents, employees and tournament participants at the Rancho Cordova Sports and Events Center and provides ongoing information to residents and visitors about the City through a branded website and mobile app. Through the Explore Rancho Cordova Program, formerly referred to as Welcome to Rancho Cordova, hundreds of new residents are invited to attend one of the new resident's receptions at City Hall. The Rancho Cordova Chamber of Commerce collaboratively works with Rancho Cordova businesses and organizations to bring valuable information to residents and people visiting the City. One of the new tools available is a map of Rancho Cordova which has a full listing of restaurants.
C-10	Sander-Chain link fence buy back program		\$30,000	\$20,510	The residential chain link fence buy back program policy draft was finalized in December 2015. An inventory of existing front yard residential chain link fences in Rancho Cordova was completed and 599 chain link fences were identified. In fiscal year 2015/16, thirty residents applied to the program and 25 fences were removed. Staff intends to increase outreach of the program with a goal of receiving over 100 applications in fiscal year 2016/17. Volunteers will be recruited to assist with removal for those in need, potentially with the support of Sierra Service Project. Council approved a budget increase of \$20,000 on June 6, 2016, taking the approved amount to \$30,000.
S-22	Beautification Projects: provide resources to non-profits and businesses to help with community/residential service projects. Increase engagement, volunteers, beautify neighborhoods	\$15,000	\$15,000	\$0	<p>This effort began in 2012 on a smaller scale with donations from local businesses and some support from the City. With the money from the Community Enhancement Fund, the City will be able to leverage more projects in the City in partnership with local churches, youth organizations, businesses and other groups who will help beautify residential neighborhoods in Rancho Cordova. Volunteers will have their choice of projects, including painting home exteriors, trash removal, gutter cleaning, fence repairs, landscaping, and other minor fixes. This is a great opportunity to brighten our neighborhoods and tap into the skills of our community and help change the lives of countless residents, many of whom are unable to do the work themselves.</p> <p>In fiscal year 2015/16 staff partnerships with Wells Fargo, ECMC, and VSP resulted in the coordination of community service projects for their employees. The three businesses assisted with community gardens, cleaning books at our Rancho Cordova library, and assisting with minor home repairs for a resident in Rancho Cordova. No beautification project dollars (Community Enhancement Fund) were needed to leverage the volunteer effort.</p>
S-21	Micro Grants/small community grants to catalyze powerful community projects. The City would provide up to \$500. one time, cash awards to groups for implementing special projects in neighborhoods.	\$10,000	\$10,000	\$9,549	Six community micro grants have been awarded for projects in fiscal year 2015/16. The micro grants supported several neighborhoods in Rancho Cordova including Cordova Villa, Lincoln Village, Cordova Meadows, West La Loma and the Mobil Country Club community. Cordova Villa hosted a neighborhood reunion which included approximately 200 residents; Lincoln Village provided a Trunk-or-Treat event in October and a Christmas Parade for the residents in December, reaching a combined total of approximately 800 residents; Cordova Meadows hosted a community BBQ for over 100 residents and the Mobil Country Club purchased safety vests and hats to identify volunteer/residents working with their HOA on an emergency evacuation plan. Residents of West La Loma attended CPR classes and received their CPR certifications. All of these projects allow neighbors to get to know each other better, build a stronger neighborhood, and create a welcoming community.

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48	Rebuilding Together Sacramento - Rebuild Day Home Repair Event	\$70,000	\$70,000	\$72,959	The funding agreement for Rebuilding Together Sacramento was fully executed on October 28. The Spring Rebuild Day event took place on Saturday, April 30, 2016. Ten residential homes received home improvements and repairs free of charge. Each home received a minimum of eight repairs/improvements. The type of repairs selected focused on those that improved the safety, health, efficiency and curb appeal of the home, as well as the available budget and volunteer skills. Over 350 volunteers and 20 organizations participated. Ten dumpsters of trash and debris were removed.
EDUCATION/AFTER SCHOOL PROGRAMS/SCHOOL GARDENS			\$564,402	\$341,257	
N/A	Expand to citywide/all school districts	\$4,930	\$0	\$0	Staff met with the Elk Grove Unified School District (EGUSD) and Sacramento City Unified School District (SCUSD) liaisons to discuss the programs and projects available to their Rancho Cordova schools, to include the school gardens funding bucket. Folsom Cordova Unified School District staff directly applied for school garden funding during the initial FY 2015/16 grant funding cycle. The Rancho Cordova elementary schools within EGUSD and SCUSD did not elect to apply for this funding.
17	Folsom Cordova Unified School District (FCUSD) - Navigator Elementary School Garden	\$2,070	\$7,000	\$7,000	The funding agreement for the school garden at Navigator Elementary School was fully executed on December 4. Site selection, conceptual designs, specific site improvements, and Folsom Cordova Unified School District (FCUSD) approvals have been secured for the school garden project at this elementary school as part of the 2015/16 Community Enhancement Fund grant cycle. FCUSD staff have programmed these improvements into their work programs, but a combination of normal facility projects and City-sponsored Community Enhancement Fund projects have resulted in construction delays. District staff is working hard to ensure gardens will be completed in 2016.
23	Folsom Cordova Unified School District (FCUSD) - School Community Gardens for Three Pre-K sites in Rancho Cordova	\$16,000	\$24,000	\$24,000	The funding agreement for three Pre-K sites within Folsom Cordova Unified School District was fully executed on December 4. The funding agreement for the three school gardens was fully executed on December 4. Site selection, conceptual designs, specific site improvements, and Folsom Cordova Unified School District (FCUSD) approvals have been secured for the school garden project at the three elementary schools as part of the 2015/16 Community Enhancement Fund grant cycle. FCUSD staff have programmed these improvements into their work programs, but a combination of normal facility projects and City-sponsored Community Enhancement Fund projects have resulted in construction delays. District staff is working hard to ensure gardens will be completed in 2016.
35	Folsom Cordova Unified School District (FCUSD) - Irrigation to School Garden and Landscape Area Behind Office	\$10,000	\$5,000	\$5,000	The funding agreement for the school garden irrigation and landscaping project at White Rock Elementary School was fully executed on December 4. The garden is now in use at this school site.
38	Folsom Cordova Unified School District (FCUSD) - Peter J. Shields Elementary School Garden Materials	\$5,000	\$5,000	\$5,000	The funding agreement for the school garden at Peter J. Shields Elementary School was fully executed on December 4. The garden is now in use at this school site.
53	Vertical Aeroponic Gardens for Culinary Arts Program in High School	\$12,000	\$9,000	\$9,039	The funding agreement for the vertical aeroponic gardens at Cordova High School was fully executed on March 31. Cordova High School received nine Tower Gardens (self-contained aeroponic gardens) that are currently in use by the school's Culinary and Agricultural Academy curriculums.

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N/A	Sander-Field Trip for all Rancho Cordova Public 3rd Graders to Effie Yeaw Nature Center	\$20,000	\$20,000	\$8,512	<p>The funding agreement for the field trips to Effie Yeaw Nature Center for Sacramento City Unified School District was fully executed on November 10. Elk Grove Unified School District's agreement was fully executed on November 20 and Folsom Cordova Unified School District's agreement was fully executed on December 3.</p> <p>The Effie Yeaw Nature Center is an award-winning environmental and cultural education center located within the American River Parkway. The 100-acre nature preserve features interpretive trails that meander through the riparian woodlands along the American River. The center offers a variety of educational programs. Through the City's Community Enhancement Fund, all public third grade students in Rancho Cordova (approximately 800 students) were able to attend the field trip for free. The grant funding covered not only the programmatic costs, but school busing as well.</p> <p>Throughout the 2015/16 school year, more than 500 third graders from Folsom Cordova Unified School District along with teachers and chaperones attended the educational program. Additionally, over 100 third grade students from Sacramento City Unified School District's two Rancho Cordova campuses and nearly 200 students from Elk Grove Unified School District's one Rancho Cordova campus also attended for free. The students received expert level, hands-on tours, lessons, and experience in historical and scientific appropriate material. These concepts were directly related to California State Standards, as well as Next Generation Science Standards.</p>
70	Folsom Cordova Community Partnership - Youth Incentive Trip Activities for CDBG Funded Group Mentoring Program	\$3,200	\$3,200	\$3,200	The funding agreement for Folsom Cordova Community Partnership's (FCCP) youth incentives program was fully executed on October 6. The funding provided an engagement incentive to students participating in the group mentoring program. More than 150 youth were able to take part in 17 incentive trips. All of the trips were to places that the mentors and mentees chose as a fun place to build stronger connections and celebrate the accomplishments of the youth. Some of the incentive trips from these groups include Sky High, bowling, laser tag, kayaking, mini golf, movies, roller skating, etc. The program goes through December 31, 2016.
72	Big Brothers Big Sisters - Workplace Mentoring Program	\$35,000	\$35,000	\$20,300	The funding agreement for Big Brothers Big Sisters (BBBS) of the Greater Sacramento Area, Inc. was fully executed on September 28. The goal is to match 25 youth from Sunrise Elementary School in a 1:1 mentoring relationship with a volunteer from Intel. Starting in January 2016, students visit the workplace twice a month during the school year. The program is intended to introduce children to corporate jobs at an early age and the educational requirements to achieve professional success. The site-based coordinator from BBBS manages the program and accompanies the students on visits to the work site. The program goes through December 31, 2016.
6	Playmakers - Reading and Sports Program	\$74,000	\$74,000	\$59,200	The funding agreement for The Playmakers Organization was fully executed on October 28. The reading and sports-based program provided tutoring and mentoring to approximately 60 children in third through fifth grades at Cordova Meadows, Cordova Gardens, and Cordova Villa Elementary Schools. Academics, serving others, and winning with honor are core values that The Playmakers Organization uses in their program.
13	People Reaching Out - Youth Advocacy Program and Youth @ City Council Program	\$84,042	\$84,042	\$85,439	The funding agreement with People Reaching Out was fully executed on October 7. They implemented two programs in Rancho Cordova, the Youth Advocacy Program and the Youth @ City Council Program. Sixty-nine students in 8th through 12th grades participated in the programs. The programs were designed to develop young leaders and foster their civic engagement through hands-on, practical experiences while utilizing real government and community opportunities and events. On September 17, students participated in the Doggie Day in the Park event at Hagan Community park providing resources for pet owners in Rancho Cordova.
14	Folsom Cordova Unified School District (FCUSD) - After School Education and Safety Program	\$65,160	\$65,160	\$65,160	The funding agreement with Folsom Cordova Unified School District for the after school education and safety program was fully executed on December 3. The program served elementary and middle schools in Rancho Cordova. The program consisted of academic, enrichment, and recreational components. The educational component included visual and performing arts, music, and fitness activities. The program funding was used to purchase an array of Science, Technology, Engineering, Art, and Math (STEAM) curriculum and materials to be used across the elementary and middle schools. The program funding also increased the number of FCUSD school sites serving Rancho Cordova students. X35

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22	Folsom Cordova Unified School District (FCUSD) - Pilot Program Parent/Teacher Home Visit Program	\$33,000	\$33,000	\$6,852	The funding agreement with Folsom Cordova Unified School District for the pilot parent/teacher home visit program was fully executed on November 10. The goals of the program are to provide a positive opportunity to ensure that families are meaningfully informed of their child's academic standing and build trust between families and teachers. The school district rolled out the programming to their staff in early 2016 ensuring staff at the school sites received the necessary training to pilot the program. Some home visits occurred during the 2015/16 academic school year. It's anticipated that during the 2016/17 academic school year the program will be in place and will increase attendance, raise test scores, decrease suspensions, expulsions, and vandalism at participating schools.
C-4	Terry-City Year (10 Mentors)	\$250,000	\$0	\$0	City Year has had a change of leadership and their current staff has indicated that City Year does not have the capacity to expand to a new school district at this time. This has been communicated to Folsom Cordova Unified School District who intended to host the program at Mitchell Middle School. City staff has also received information that their national model is to expand within existing school districts and not necessarily start a program within a district new to them. They also don't typically start programs mid school year, or without committed multi-year funding agreements. This program was replaced with Boys & Girls Clubs of Greater Sacramento.
N/A	Boys & Girls Clubs of Greater Sacramento (Replaced the City Year Program)	\$200,000	\$200,000	\$42,556	<p>The funding agreement with Boys & Girls Clubs of Greater Sacramento was fully executed on March 25. The program began operating on the campus of Cordova High School in the spring of 2016. The program ran Monday-Friday from 3-6 p.m. Forty-three youth participated. A major focus of Boys & Girls Club is academic success. The program for Cordova High School provided homework help, tutoring and high-yield learning activities. The program also encouraged members to become self-directed learners. This program was offered free of charge to students and their families.</p> <p>The Boys & Girls Club also ran a career preparedness program, Career Launch at Cordova High School. The program ran for the duration of the spring semester and 43 youth participated. Those youth who completed the program had the opportunity to apply for an internship at the summer camp for elementary school-aged youth. This program placed 15 youth in paid internship positions with the Boys & Girls Club in Rancho Cordova. This program was also offered free of charge.</p> <p>During the summer of 2016, the Boys & Girls Club ran a day camp for elementary youth ages 6-12. The 5-week program was held at White Rock Elementary, and was free to participants. The camp ran Monday-Friday from 12-5 p.m. The Club's day camp program offered field trips, swimming, as well as national Boys & Girls Club curriculum to program participants. 61 youth participated in the program.</p> <p>In August 2016, the Boys & Girls Club continued with core programming such as <i>Power Hour</i>, a tutoring time which has been supportive to student athletes as well as other students in designating time to complete homework. The main focus for this fall has been college/career awareness and preparedness where a strong partnership has been established with the Cordova High School College/Career Center. The club has also focused on community service and civic engagement through the Keystone Club program; students have already participated in several community events for the City of Rancho Cordova such as mayor walks and partnership with Cordova Recreation and Park District events. For the fall of 2016, there have been over 50 unduplicated youth that have been participating in club programming and activities.</p>
ARTS, CULTURE, HISTORY, ENTERTAINMENT, AND SPORTS			\$1,462,795	\$492,824	<i>The amount allocated by City Council was \$1,413,795. A budget increase was authorized for the Sunriver Par Course project in August 2016. That increase of \$49,000 is reflected in the amount listed on this spreadsheet.</i>
2	Sacramento Children's Museum Cultural Connections Trunk Program	\$10,000	\$10,000	\$10,000	The funding agreement with the Sacramento Children's Museum was fully executed on September 28 to partner with Rancho Cordova schools to educate students about world cultures. The cultural connections on-the-go trunks were available for Rancho Cordova elementary schools to rent from the museum at no cost. The program created/added seven educational trunks (China, Mexico, and Egypt). Forty-three educational trunks were rented for free to teachers during the program year.
61	Cordova Community Council - Positive Coaching Kick Start	\$19,200	\$19,200	\$10,318	The funding agreement with the Cordova Community Council Foundation for the Positive Coaching Alliance kick start program was fully executed on November 24. This project brings the "Better Athletes, Better People" philosophy of the Positive Coaching Alliance to Rancho Cordova youth sports leagues by providing training to leadership, coaches, and parents in Rancho Cordova sports leagues. The Cordova Community Council is facilitating the transfer of funds to the youth sport leagues and providing coordination were needed as well as facility scheduling services. To date, five workshops have been held with seven additional workshops scheduled. Six sports leagues and 330 local youth leaders, coaches, and parents have participated so far.

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62	Cordova Community Council - Facility Improvement Fund for Rancho Cordova Sports Fields	\$50,000	\$50,000	\$49,276	The funding agreement with Cordova Community Council Foundation and Folsom Cordova Unified School District (FCUSD) was fully executed on December 11. This project brought to Rancho Cordova a successful program which has been in place in another jurisdiction for years. The Cordova Community Council Foundation facilitated the transfer of funds to the Rancho Cordova Athletic Association for use to buy supplies, materials, and services for sports field improvement projects. The FCUSD provided labor and supervision of the projects. All projects in this program were on FCUSD property. Projects completed include the restoration and enhancement of the rugby fields at Cordova High school, finished in time to host the 32nd annual youth rugby kickoff tournament in January 2016. Over 100 youth rugby teams participated in the tournament. The restoration of the baseball fields at Mitchell Middle School took place. The repair and replacement of players benches, spectator stands, improvements to the turf, and renovation of the playing surfaces at Mills Middle School also were done. Lastly, the former Mills Little League Field at Cordova Gardens was upgraded.
63	Sacramento Valley Live Steamers - Railroad Museum Landscape Irrigation Project	\$67,200	\$67,200	\$1,460	The survey work began in September 2016, at Hagan Community Park, at the Sacramento Valley Live Steamers parcel. The City entered into an agreement with Mark Thomas & Company to survey and prepare a complete topographic map, a Landscape Master Plan for landscape and irrigation of the site, and develop plans, specifications and estimates for a phase one project for the site by the end of December 2016.
3	Paws in the Park - Dog Park	\$30,000	\$30,000	\$0	Cordova Recreation and Park District (CRPD) has very specific standards for dog parks including parks with a dog park component. These standards include: <ul style="list-style-type: none"> •Surrounding proprieties •Size of park •Facilities •Demand for services Based on CRPD's standards the proposed "Paws in the Park" at Lincoln Village Park does not comply and therefore, a dog park cannot be built. According to CRPD, the nearest dog park exists at Hagan Community Park. Another dog park is planned in the Montelena subdivision community park. The applicant has been advised of this status.
45	Frisbee Golf Course	\$20,000	\$20,000	\$2,303	Evaluations of City and Cordova Recreation and Park District properties for a proposed 18-hole disc golf course did not yield feasible competition grade sites, although a potential smaller family style site was identified at White Rock Park. An additional site within the American River Parkway was also considered, but Frisbee golf is a prohibited use at the park. The applicant is interested in a competition grade site, therefore, the project is not moving forward.
67	Rancho Cordova Little League - Revitalize Baseball Complex	\$5,000,000	\$50,000	\$31,483	A technical evaluation of the potential to expand the existing Cordova Lane/Ahlstrom Park Facility of Rancho Cordova Little League has been completed. Based upon an eight-month planning effort involving the City, the Park District, Folsom Cordova Unified School District and Rancho Cordova Little League, it does not appear expansion of the current facility at its present location is feasible. A technical report documenting the findings of this effort has been prepared and provides a basis for considering options and next steps for developing a long-term facility for Rancho Cordova Little League.
67	Rancho Cordova Little League - Revitalize Baseball Complex	\$5,000,000	\$100,000	\$0	A technical evaluation of the potential to expand the existing Cordova Lane/Ahlstrom Park Facility of Rancho Cordova Little League has been completed. Based upon an eight-month planning effort involving the City, the Park District, Folsom Cordova Unified School District and Rancho Cordova Little League, it does not appear expansion of the current facility at its present location is feasible. A technical report documenting the findings of this effort has been prepared and provides a basis for considering options and next steps for developing a long-term facility for Rancho Cordova Little League.
C-7	Terry-A.M. Winn Elementary	\$10,000	\$10,000	\$10,000	The funding agreement with A.M. Winn Elementary School for their music program was fully executed on October 6. The school purchased music instruments, accessories, storage racks, sheet music, and books.
47	Sunriver Neighborhood Association - Physical Fitness Par Course in Sunriver Park	\$11,000	\$60,000	\$16,342	A Memorandum of Understanding (MOU) between the City and the Park District for a multi-station par course project in Sunriver Park was approved on Wednesday, September 21. Construction bids closed on Friday, October 21 and the equipment has been ordered. Construction will begin once the equipment has arrived. It's anticipated that the project will be complete by December 31, 2016; however, the completion date may be extended due to inclement weather or other circumstances outside of the control of the Park District. Council approved a budget increase of \$49,000 in August 2016.

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N/A	Terry - Music for Schools "Bucket"	\$100,000	\$100,000	\$99,481	<p>The funding agreement with the Sacramento Children’s Chorus for \$3,400 was fully executed on January 21. The Learn through Music Chorus program by the Sacramento Children's Chorus provided children in the 4th through 5th grade with an introduction to music and increased appreciation for music arts. The program provided weekly afterschool group/vocal activities, theory, and end of session showcase for the families, the school, and the Rancho Cordova Community. The project ran from January – May 2016, one day a week for 10 weeks. Approximately 10 students participated at any given time.</p> <p>The funding agreement with Elk Grove Unified School District for \$6,926 was fully executed on January 27. The funding provided 24 weeks of choir and music instruction to 4th through 6th grade students after school, two days per week, at Sunrise Elementary School beginning in January 2016. Sunrise Elementary School partnered with CASE Programs Inc. to deliver a choir program and music instruction for 48 children.</p> <p>The funding agreement with Sacramento City Unified School District for Sacramento City Unified School District for \$14,500 was fully executed on January 12. The funding for the project at George Washington Carver High School will improve and build on its existing music program. The funding adds instruments and equipment and provides organization and transportation for the music group to perform throughout the community.</p> <p>The funding agreement with Folsom Cordova Unified School District (FCUSD) for \$75,000 was fully executed on January 12. The project brought new instruments and teaching tools to 10 elementary schools throughout the City of Rancho Cordova. The project also brought master classes to Mitchell Middle School (expert level instruction given on a specific instrument such as flute, trumpet, violin, etc.), funded music education related field trips for students at Mitchell and Mills Middle Schools, purchased instruments and sheet music for both middle schools, and purchased and installed lockable storage cabinets at Mills Middle School in the music room.</p>
S-9	Mather Mills building as a center for history, arts and culture (CCC Grant Application 56)	\$500,000	\$663,000	\$69,561	This project will yield a new arts and culture venue for Rancho Cordova in the historic Mather Mills building. After meetings with community stakeholders, the architectural theme and building materials for the interior of the building were selected and the design plans were submitted to the City for review. This effort also involved coordination with the Sacramento Regional Transit District, (the owner of the building), for additional exterior improvements that will bring the site into Americans with Disabilities Act compliance. A lease with Regional Transit was executed on June 27 that granted permission for the project and defines the maintenance responsibilities. Construction bids closed in early November 2016. Construction is anticipated to take 10-12 weeks. Council approved a budget increase of \$163,000 on October 13, 2015.
56	Cordova Community Council - Mills Station Arts and Culture Center (Staff Collaboration S-9)	duplicate	above	\$0	See above, combined with S-9.
55	Cordova Community Council - Digital Grapevine Archive	\$30,000	\$30,000	\$24,634	The funding agreement with the Cordova Community Council Foundation to digitize the Grapevine Independent was fully executed on November 10. This project collected, discovered and completed microfilm files, and digitized in a searchable format nearly a half century of community life as reported on the pages of the community newspaper. Rancho Cordova Historical Society volunteers completed the sorting and packaging of papers. Copyright permission was granted by the current owners of the Grapevine Independent, which are now full partners in this venture. The Digital Grapevine project is expected was unveiled in the fall of 2016. A digital campaign by the Cordova Community Council, announcement in the Grapevine Independent by Paul Scholl, and links on the City website are just a few of the ways that the program was X54shared.
57	Cordova Community Council - Public Art Model Ordinance and Toolkit Study	\$60,000	\$60,000	\$29,284	The funding agreement with the Cordova Community Council Foundation was fully executed on November 10 to facilitate creation of a citizen-driven Public Art Model Ordinance and Toolkit for the City of Rancho Cordova. The Cordova Community Council engaged a consultant to do necessary research and guide the working group in discussion, including arts program comparisons from around the region and around the country. A final draft of the model ordinance and accompanying documents for City Council consideration are due by the end of the calendar year.

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58	Cordova Community Council - Art for Our Kids	\$56,750	\$56,750	\$19,970	The funding agreement with the Cordova Community Council Foundation to bring the Crocker Art Museum's Art Ark program to 13 elementary schools in Rancho Cordova was fully executed on November 20. Each of the schools will host the Art Ark for approximately one week, with a community art night at each visit. This project is expected to take two years to complete due to school schedules. The Art Ark has visited Cordova Gardens, Rancho Cordova, Navigator, Mather Heights, White Rock, and Williamson Elementary Schools. Over 2,844 students have experienced the Art Ark through the school site visits that took place through June 15, 2016. The Art Ark was also at the Rancho Cordova Fourth of July Celebration to continue the reach into the community. A goal of the Art Ark is to inspire families to venture out and pay a visit to the Crocker Art Museum. Eight hundred thirty-five free family passes good for one student and up to four family members or friends to attend have been distributed to Rancho Cordova families through June 15, 2016. Seven remaining schools will experience the Art Ark during the 2016/17 school year.
59	Cordova Community Council - Rancho Cordova Civic Light Orchestra Enhancements	\$18,600	\$18,600	\$9,006	The funding agreement with the Cordova Community Council Foundation to provide educational opportunities to musicians, acquire equipment, and obtain guest performances was fully executed on October 28. So far, the funding has been used for the purchase of items such as a portable sound system and portable chairs, as well as funding for a guest performing composer and guest artists, and venue and storage rental. Through the support of the City of Rancho Cordova and the Cordova Community Council Foundation, the orchestra has a stable foundation to grow and evolve. The organization currently has approximately 50 musicians. Their performance schedule from October 2015 through June 2016 included 11 ensembles and 4 full orchestra performances. The project funding is to be complete by December 31.
60	Cordova Community Council - Rehearsal Space for Rancho Cordova River City Concert Band and Rancho Cordova Civic Light Orchestra	\$15,200	\$15,200	\$6,860	The funding agreement with the Cordova Community Council Foundation to provide rehearsal space for the Rancho Cordova Civic Light Orchestra and Rancho Cordova River City Concert Band was fully executed on November 20. This project provides funding to secure 50 weeks of rehearsal space, primarily at a Folsom Cordova Unified School District facility, for three years (\$15,200/year).
64	Cordova High School Performing Arts Center - Pianos	\$102,845	\$102,845	\$102,845	The two Yamaha grand pianos and accessories were delivered to Cordova High School's Performing Arts Center on Monday, August 31, 2015. The pianos are in use both in the classroom and in the new performing Arts Center at Cordova High School. In addition to their use during classroom hours, several (eight) performances throughout the 2015/X6416 school year included the pianos.
PUBLIC SAFETY			\$790,000	\$640,337	
S-1	Rancho Cordova Police Department (RCPD) Crime Suppression Unit (CSU) Team	\$790,000	\$790,000	\$640,337	The City Council approved an additional \$790,000 to the \$18,000,000+ annual police budget for the funding of four officers and two marked patrol cars for the Crime Suppression Unit (CSU) in Fiscal Year 2015/16. The Crime Suppression Unit was implemented in August 2015 and conducts investigations based on community tips and complaints. They removed additional weapons, illicit drugs and contraband off the streets. From August 2015 through June 2016, the CSU made 108 felony arrests, 64 felony warrant arrests, 33 misdemeanor arrests, and 30 misdemeanor warrant arrests. They also contacted 661 probationers.
INFRASTRUCTURE GRANTS			\$560,000	\$150,176	
76	STAFF LEAD: 4 Rivers Neighborhood - Ambassador Drive/Back Entrance to School Fencing		\$50,000	\$4,728	The project includes modifications to the existing pathway at the west end of Ambassador Drive between Hagan Community Park and Cordova High School. The scope of work requested by residents consists of installing new lights and straightening the pathway to increase visibility and the sense of safety for students and other pedestrians. This project is only partially funded and additional funds would be needed to complete the project. Since the pathway is on Cordova Recreation and Park District and school district property their permission is required for any work to be performed. The City has not received authorization to modify the alignment of the pathway and the project is on hold.
S-11	Lincoln Memorial Highway Project Lincoln highway, historic railway, historic Mather Field, markers and interpretive signage (CCC Grant App. 54)	\$70,000	\$70,000	\$41,715	The Lincoln Memorial Highway (LMH) project includes installation of a historic monument at Mather/Mills Station, signage along Folsom Boulevard, and a parade and festival to unveil the monument. The monument is a four-sided stone pillar with information panels on each side. The LMH signs were installed on Folsom Boulevard along with streetlight banners designed by the Cordova Community Council. The festival, organized by the Cordova Community Council, included a historic car parade from the Hazel Light Rail Station down Folsom Boulevard to Mather/Mills Station, and a festival with a LMH exhibit, live music, food trucks, children's activities, etc. The parade and festival, included unveiling the monument, which was held on October 9, 2016. The project is complete.

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App #	Application Name	FY 2015/2016 Funds Requested	FY 2015/16 Council Approved Funding Amount	Expenditures to Date	Status Update
54	Lincoln Memorial Highway Project Cordova Community Council - Folsom Boulevard Historic Lincoln Highway Project (Staff Collaboration S-11)	\$59,250	above	\$0	See above, combined with S-11.
33	STAFF LEAD (FCUSD) - Design and Preengineering Report for Potential Remodel the intersection of Mills Middle School Campus at Coloma and Chase (Staff Collaboration S-13)	\$75,000	\$140,000	\$15,515	Chase Drive is an important corridor in the City of Rancho Cordova as it provides access to Hagan Community Park, The American River Bike Trail, Soil Born Farms, local schools, the Fourth of July celebration and other amenities. A vision level study has been completed for the corridor including upgraded driveway access to Soil Born Farms, bicycle and pedestrian improvements to Chase Drive, a new plaza at the intersection of Chase Drive and Coloma Road, and wayfinding signage. City Council authorized staff to move forward with phase 1 design of a plaza at the intersection of Chase and Coloma, and improvements to Soil Born Farms access and parking. The first phase design will increase safety and accessibility for students and visitors. The design is in progress, 30% of the plans have been completed and staff is pursuing potential grant opportunities. The project design will be completed in early 2017. Council approved a budget increase of \$65,000 on February 16, 2016.
12	Soil Born Farms - Chase Drive Corridor: A Healthy Living Corridor	\$253,000	\$300,000	\$88,218	Chase Drive is an important corridor in the City of Rancho Cordova as it provides access to Hagan Community Park, the American River Bike Trail, Soil Born Farms, local schools, the Fourth of July celebration and other amenities. A vision level study has been completed for the corridor including upgraded driveway access to Soil Born Farms, bicycle and pedestrian improvements to Chase Drive, a new plaza at the intersection of Chase Drive and Coloma Road, and wayfinding signage. City Council authorized staff to move forward with phase 1 design of a plaza at the intersection of Chase and Coloma, and improvements to Soil Born Farms access and parking. The first phase design will increase safety and accessibility for students and visitors. The design is in progress 30% of the plans have been completed and staff is pursuing potential grant opportunities. The project design will be completed in early 2017. Council approved a budget increase of \$47,000 on February 16, 2016.
PUBLIC WORKS			\$2,305,000	\$1,211,743	
S-3	Additional needed funds to resurface all the roadways and provide ADA upgrades in the Cordova Towne and White Rock neighborhoods. Total project cost is \$5 million. The City has currently budgeted \$3 million from Gas Tax and Measure A funds. Additional funding is needed to move forward with the project.	\$2,000,000	\$900,000	\$900,000	The 2016 Street Rehabilitation Project concentrates on the White Rock / Cordova Town neighborhood bordered by Folsom Boulevard, Mather Field Road, Zinfandel Drive and Highway 50. The project includes an overlay of the existing pavement to improve the roads, new sidewalk ramps, and storm drain upgrades. This project will improve the safety, accessibility and aesthetics of the neighborhood. The City Council approved the construction contract at the January 19, 2016 City Council meeting+X72. The project is complete.
S-4	Sidewalk Infill; ADA improvements, street lights, and path improvements (measure H funds may be used as matching funds for State and Federal Grants)	\$200,000	\$200,000	\$55,842	This project will build sidewalks along two key pedestrian routes, making it safer for students to walk to Rancho Cordova Elementary School from Zinfandel Drive and the Cordova Lane neighborhood. The project will construct approximately 7,500 lineal feet of sidewalk, upgrade ADA access and provide Class III signage and pavement legends, plus approximately 2,000 lineal feet of sidewalk as bid alternate if bids are favorable. The construction contract for the project will go to Council for approval on November 7, 2016. The project is anticipated to go to construction this winter with completion in early summer of 2017. Community Enhancement Funds will allow the City to include more sidewalk in this project, making the neighborhood safer for students and other pedestrians.
S-5	Zinfandel Coloma Landscape Project Landscape Improvement/redo old landscape corridors, Zinfandel near Mitchell, Coloma near Sunrise	\$200,000	\$200,000	\$30,868	The project areas include the landscape medians on the north side of Coloma Road between Truckee River and Sunrise Boulevard, and the median on Zinfandel Drive adjacent to Mitchell Middle School. The improvements to the Zinfandel median will include the placement of decorative rock and mulch. There will be no planting as the median lacks irrigation. The Coloma landscape improvements will include upgrades and repairs to the irrigation system, selective planting to fill sparse areas, and placement of mulch to improve aesthetics and plant health. The project is scheduled to be completed by Thanksgiving 2016.

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S-6	Rod Beaudry-Routier Bikeway Project Bike improvements including painted lanes, more access to American River Parkway, Class 1	\$200,000	\$200,000	\$2,117	<p>The Rod Beaudry-Routier Bikeway Project will connect the Lincoln Village neighborhood to the American River Parkway by building barrier separated lanes along Routier Road and Rod Beaudry from Old Placerville Road to the American River Parkway. The project will also widen the sidewalk on the south side of Folsom Boulevard to create a multi-use path and a safer connection throughout the project. The Community Enhancement Funds will provide the portion of the match requirement leveraging \$1.815M in grant funds. Funds will be used for design in 2016.</p> <p>California Transportation Commission approved the advancement of funds request for the project in May 2016 and the design is anticipated to begin in the summer of 2016. Project construction is anticipated to be completed in 2019.</p>
S-7	Revive the City's Neighborhood Traffic Management program to provide traffic calming measures throughout the community	\$150,000	\$150,000	\$29,083	<p>Staff has developed a traffic calming project to install speed humps, bulb-outs, a raised crosswalk, striping and pavement markings at various locations throughout the Lincoln Village neighborhood. Staff has surveyed and obtained the necessary support from residents in the project area to move forward with the project.</p> <p>City Council approved the construction contract for the amount of \$141,211 on May 16, 2016, for the Lincoln Village NTMP Project. Construction started on July 11, 2016. Construction is anticipated to be completed in October 2016.</p>
S-8	Community Litter Abatement Enhanced litter removal along busy corridors including Highway 50 interchanges	\$100,000	\$100,000	\$98,171	<p>Staff successfully completed the Caltrans "Adopt-a-Highway" process and the City crews are now collecting litter at the five Highway 50 interchanges, including Bradshaw, Mather Field, Zinfandel, Sunrise and Hazel. Community Enhancement Funds are also funding augmented litter pickup on major corridors in the City. It takes approximately six to seven weeks for crews to service the arterials and Highway 50 interchanges. In FY 2015/16, City crews collected 2,587 bags of trash in the City.</p>
S-10	Neighborhood Fence Replacement Project. Replace old wooden and other walls with new walls in existing neighborhoods. Cordova Lane, Routier Road, Folsom Boulevard near the Highway 50 crossing	\$100,000	\$270,000	\$16,900	<p>Staff has identified a section of dilapidated wood fencing along Folsom Boulevard west and east of Los Nogales Way that could greatly benefit from replacement with a new 6-foot masonry fence. The selected area will be a great addition to the boulevard as we continue to beautify the corridor. The new fence will remain privately owned and maintained. The estimated cost for this project is \$270,000.</p> <p>Bid opened for construction of the project on November 1, 2016. The construction contract for this project will go to Council for approval on November 21, 2016. The project is anticipated to go to construction in winter of 2016 with anticipated construction completion in early 2017. Murals will then be installed with anticipated completion in the late spring of 2017. Council approved an additional \$170,000 on February 1, 2016.</p>
S-12	Directional Signage to Community Assets Directional signage in Rancho Cordova highlighting community assets (American River, parks, etc.)		\$100,000	\$28,591	<p>The project includes a wayfinding signage pilot program that will utilize the City approved color palette and design standards to direct drivers, bicyclists and pedestrians to amenities like Soil Born Farms, the American River Parkway, City Hall, and the Sacramento Children's Museum. The primary intent of the pilot project is to develop a signage program that can be replicated in other locations and neighborhoods across the City. The pilot project design is underway and the first phase of sign installations is scheduled for 2017.</p>

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S-12b	Sunrise Boulevard Gateway Sign Project		(Expended from FY 2014/15 Measure H Capital Improvement Fund - not included as part of the \$2.3 million Public Works allocation this fiscal year)	\$7,171	<p>The Sunrise Boulevard Gateway Sign project will construct a gateway sign in the median of Sunrise Boulevard. The project will install a 20-foot tall high illuminated "Welcome to Rancho Cordova" sign.</p> <p>At the October 13, 2015 City Council Work Session, Council approved the sign's look and location but expressed a desire to add a message board to the sign. The proposed message board will be 8-feet wide by 4.5-feet tall. The board will be LED and double-sided to allow for full color displays on both directions on Sunrise Boulevard. The project is not fully funded.</p> <p>The preferred location is about 450-feet north of Gold Country Boulevard where the middle of the median on Sunrise Boulevard is the City/County border. The County of Sacramento has expressed concern for the location and asked that it be relocated to an area entirely in the City of Rancho Cordova. This project has been placed on temporary hold pending County approval of identification of an alternate site outside of County jurisdiction.</p>
S-14	Entryway monuments to neighborhoods	\$20,000	above	\$0	
C-12	Community Graffiti Abatement Program Sander-Graffiti removal: citywide, parks, Highway 50 wall (Bradshaw to Sunrise)		\$100,000	\$9,811	<p>Staff has developed an enhanced action plan to address frequently tagged street light service pedestals by painting them a uniform color to facilitate prompt elimination of graffiti. In addition, staff is coordinating with AT&T and SMUD to implement a similar strategy for their boxes. A uniform color has been selected for street light service pedestals and City crews started using the paint. This has increased the effectiveness of the graffiti abatement program. Graffiti tags were removed from 52 street light pedestals in fiscal year 2015/16.</p> <p>Caltrans has eliminated the gaps in the soundwall adjacent to White Rock Park and are hopeful that this measure will reduce the tagging along that section of the wall. Staff continues to work with Caltrans to identify strategies to mitigate the graffiti on the Caltrans soundwall.</p> <p>In September and October 2016, the City and Sacramento Regional Transit District (RT) completed the cleaning and painting of the 1.4 mile long RT soundwall along Folsom Boulevard. The next phase of the project is to install irrigation and plant climbing vines along the soundwall. It is the hope of the City to implement this in early 2017. Finally, the City and RT are in negotiations on an agreement for the City to perform on-going maintenance of the RT soundwall reimbursable by RT.</p>
C-17	McGarvey-Expand CordoVan to Ambassador Drive (north to south)		\$10,000	\$1,338	Staff developed a transit service needs survey for residents in our established neighborhoods. The purpose is to request information on desired travel options, origin and destination, frequency, and time of day needs. The planning survey will build a database of needs for future CordoVan expansion should funding become available. The survey will be conducted in early 2017.
S-16	Partnership with Sacramento Tree Foundation for Tree Friendly City	\$75,000	\$75,000	\$31,850	In May 2016, staff completed the "100 Trees in Lincoln Village" project, which included the planting of over 100 trees. In June 2016, a contract extension was executed with Gordon Mann, the City Arborist. The plans for FY 2016/17 include, 1) continue to implement tree planting projects on public and private property throughout the City, 2) assess the state of the City's current urban forest and prepare a work plan, 3) educate residents and caretakers about proper tree planting and maintenance techniques, 4) develop a system to provide financial assistance to low income residents for removal of diseased and dying trees and planting of new trees, and 5) prepare revisions to the City's tree preservation ordinance to increase effectiveness.
ECONOMIC DEVELOPMENT/INVESTMENT/BUSINESS DEVELOPMENT			\$1,800,000	\$409,813	
S-17	Rancho Cordova Revolving Loan Fund program to provide financial resources to grow existing businesses and establish new business in the City, and to support business enterprises that will hire/retain employees in Rancho Cordova. All applications will be on a case-by-case basis with low interest loans up to \$100K.	\$500,000	\$400,000	\$313,809	On November 2, 2015, the City Council approved the program guidelines and the first loan to American River Brewing Company. This program provides financial resources to grow existing businesses and establish new businesses in the City. To date, the program has made two loans. The guidelines have been placed on the new Economic Development Website and staff is working to release an RFP to secure new loan underwriting services. Once a new firm is selected, new marketing materials will be created.

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S-18	Business Assistance Program to provide funds to incentivize Council priority projects such as Greenfield step center development. Funds may also be used to assist businesses to locate in vacant, underutilized space throughout the City.	\$750,000	\$450,000	\$45,509	The Business Incentive Program guidelines were approved February 1, 2016. This program provides funds to assist businesses to locate in vacant, underutilized space throughout the City. To date, three companies have benefitted from the program and two are in the final stages of approval. Awards have gone to manufacturing and retail companies, as well as to assist in new retail development. Staff will begin to work on marketing materials during the next fiscal year.
S-19	Neighborhood Revitalization Program - Strategies for distressed properties and Transit Oriented Development (TOD), and neighborhood plan initiation.	\$950,000	\$950,000	\$50,494	At the City Council meeting on November 16, 2015, Resolution #126-2015 approved a Memorandum of Understanding with the developer BRIDGE Housing to assist in the implementation of a reinvestment strategy for the Cordova Meadows neighborhood. Funding for assistance in the acquisition of a distressed property was not utilized because the asking price became too high. Efforts continue to identify other rehab opportunities within the City.
OVERHEAD/ADMINISTRATIVE			\$398,000	\$230,873	
S-24	Open Data - making data freely available to the public; encourage digital innovation to enhance citizen communications, support and improve services	\$30,000	\$30,000	\$30,000	The City fully executed a contract with Socrata, Inc. on August 26 for the purpose of providing open data apps. The City's Communications, Economic Development, Finance, and Information Technology departments have been working together on an action plan to launch an Open Data platform in Rancho Cordova. The action plan includes the following 1) Open Budget platform to feature financial data, 2) Open Data platform to feature cross-departmental raw data (demographics, employment numbers, building permits, etc.), and 3) Open Performance platform that tracks data over time with the option of adding measurable goals. City staff is analyzing the Open Budget platform and making changes to how the information is displayed to provide for a better and more enhanced user experience. City staff is also undergoing training and prioritizing data to be displayed in the Open Data platform, which will support the Open Performance platform.
S-25	Digital Citizen Engagement - Digital citizen engagement allows people to attend public meetings anytime and anywhere, and express opinions and share feedback and great ideas.	\$18,000	\$18,000	\$18,000	The City has terminated its contract with Socialmentum, LLC (MySidewalk), a digital citizen engagement system. The City engages with its citizens on a daily basis through digital means such as social media, website, e-newsletter, and mobile application, in addition to non-digital means such as mailers, in-person meetings, and surveys. After prototyping the system for one year, it became clear our needs are being met through the aforementioned methods and this system is not currently needed.
N/A	Overhead/Administrative		\$350,000	\$182,873	In Fiscal Year 2015/16, approximately \$183,000 was expended for the administration of the Community Enhancement Fund. Approximately \$3.8 million in funds have been expended and an additional \$3 million have been authorized to roll forward into the current fiscal year for projects occurring over a multi-year window.
TOTAL FUNDING APPROVED			\$8,195,846	\$3,752,532	