

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 CEF Requested	FY 2017/2018 Funds Approved	Category Number
Arts, Culture, History, Entertainment, and Sports Category					
Arts (part of Arts, Culture, History, Entertainment, and Sports Category)					
25	FCUSD Crocker Art Museum Artist to Go	The Crocker Art Museum's Artist-to-Go program will bring a high quality arts education experience to each elementary school in Rancho Cordova (within Folsom Cordova Unified School District). Artist-to-Go provides students with the opportunity to learn about the Crocker's permanent collection through an interactive, hands-on art project taught in the school classroom. This program works collaboratively with the Crocker Art Museum's Art Ark program. The program is intended for ten schools within Rancho Cordova. This would be the second year of a program that was initially funded in FY 2016/2017.	\$26,250.00	\$20,700.00	1
26	FCUSD Meet the Masters	The Meet the Masters project seeks to provide visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program goals are for students to be introduced to a variety of masters from the visual arts field, learn techniques from the masters through hands-on teacher guided lessons, and to showcase their work and be able to articulate their work's historical representation as well as techniques and genre. This program is intended for ten schools. There are five tracks available and each track has seven different artist units. Each track of seven artists is designed to cover a school year. Track A was purchased through a grant from the City in FY 2016/2017. Ideally, the district would like to purchase one track a year with grant funding until all five tracks have been acquired.	\$40,740.00	\$28,650.00	1
43	Mather Veterans Village/Kinney High School Public Mosaic Art Project	Proposed creation of mosaic border wraps around ten concrete planters in the patio area of Mather Veterans Village by artist Robin Moyher. Each wrap would be 12" wide and 13 feet long. Each planter will have a different pattern. Students at Kinney High School will assist in the design and the creation of the mosaics.	\$14,950.00	\$10,000.00	1
49	Rancho Cordova Civic Light Orchestra Enhancements	This project would provide funds to the Cordova Community Council to be expended on behalf of the Rancho Cordova Civic Light Orchestra for equipment and related expenses to continue and expand orchestral music offerings in traditional and non-traditional venues in the City of Rancho Cordova. The orchestra received funding in FY 2015/2016 and FY 2016/2017 for enhancements.	\$18,630.00	\$15,000.00	1
50	Rancho Cordova River City Concert Band Music Expansion	This project would provide funds to the Cordova Community Council to be expended for the benefit of the Rancho Cordova River City Concert Band for the procurement of equipment and music to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region. The band received funding in FY 2016/2017 for enhancements.	\$22,614.00	\$19,000.00	1

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51	Mills Station Activation	<p>This project would provide funds to the Cordova Community Council to be expended on a project to activate the Mills Station Center for Arts, Culture, and History. This includes:</p> <ul style="list-style-type: none"> . Design a year-long schedule of events . Create a brand via logo and name . Provide detailed planning of each event so that fundamental logistical needs are met . Book high-quality professional exhibits and events into the space to build a following . Recruit, train and manage volunteer curators, docents and other hands-on participation by citizens . Search for ways to extend offerings for school field trips . Provide a place for Rancho Cordova artists to display their art . Utilize existing promotion tools to build an audience for exhibits and presentations 	\$150,000.00	\$150,000.00	1
N/A	Mills Station Operation	<p>Operation and maintenance of the Mills Station Center for Arts, Culture, and History. The program activation costs are separate and reflected above. This is the estimated cost to maintain the building.</p>	\$70,000.00	\$70,000.00	1
52	Visual Arts Skills and Capacity Building (Cordova Community Council on behalf of Rancho Cordova Arts)	<p>This project would provide funds to the Cordova Community Council to be expended on a project to support the pending Public Art Ordinance and Toolkit Study and to build capacity of the volunteer Rancho Cordova Arts group as follows:</p> <ul style="list-style-type: none"> . Develop local artist skills related to successfully working in the public realm . Build a visual arts website to increase the flow of information and build civic engagement for the arts . Kick start a quarterly electronic newsletter for the visual arts in Rancho Cordova . Build capacity to bring art experiences and artist development in Rancho Cordova through incorporation of Rancho Cordova's visual arts group as a nonprofit 501 (c) 3 organization 	\$18,000.00	\$10,844.00	1
53	Art for Kids "Art Ark"	<p>This project brings the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each of the schools host the Art Ark for approximately one week. The experience culminates at each school with a community art night for parents and siblings. This proposal would continue the Art Ark experience that started in FY 2015/2016. It would continue it through the 2017/2018 academic school calendar to each public elementary school in Rancho Cordova. Approved funding in (FY 2017/2018) \$28,375; and in (FY 2018/2019) \$28,375.</p>	\$56,750.00	\$28,375.00	1

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61	A Day in Rancho Community Mural Project	Proposed creation of a mural to welcome community visitors to the Folsom Cordova Community Partnership (FCCP) which shares the hallway with the Women Infants and Children program. The building receives approximately 5,000 community member visits per month. The proposed mural will be created by artist Flamerunner and depict a slice of Rancho Cordova landmarks and events. The artist has completed previous murals in FCCP's PlayCare and community rooms.	\$10,000.00	\$10,000.00	1
66	A.M. Winn Music Grant	This project would provide funds to A.M. Winn, to purchase instruments to grow their music program. The purchase of new instruments will enable students to check out instruments at the beginning of the school year and return the instruments at the end of the year. Students will be able to practice at home and take ownership of their instrument. A.M. Winn received funding in FY 2015/2016 through the Community Enhancement Fund for string instruments.	\$10,000.00	\$7,500.00	1
N/A	Rehearsal Space for Rancho Cordova River City Concert Band and Rancho Cordova Civic Light Orchestra	This is the third year of a three-year project that started in fiscal year 2015/2016 and continues through fiscal year 2017/2018 to provide rehearsal space for the Rancho Cordova Civic Light Orchestra and Rancho Cordova River City Concert Band. This project is already approved.	\$15,200.00	\$15,200.00	1
Subtotal Arts:			\$453,134.00	\$385,269.00	
<u>Culture (part of Arts, Culture, History, Entertainment, and Sports Category)</u>					
16	Ankur Arts, Culture, History and Language Program (Ankur)	Ankur is a nonprofit organization that promotes Indian culture through community service and socio-cultural events. The revised proposal includes: . Basant Panchami (Festival of Knowledge), 1-day event focusing on education, arts, and culture . Holi (Festival of Color), 1-day event focusing on love, joy, and happiness	\$22,780.00	\$6,000.00	1
62	Festival of Flowers (Multicultural Integration Project)	The Sacramento Telangana Association is a nonprofit organization that promotes the culture and arts of India. The proposal is to hold a festival called Bathukamma (Festival of Flowers) in the fall. The festival celebrates the relationship between earth, water, plants, flowers and human beings. The festival includes: . Dancing . Art exhibition . Educational workshops on making Bathukamma flower bouquets . Tasting Telangana food The Sacramento Telangana Association received funding in FY 2016/2017 to host the festival in October 2016.	\$14,600.00	\$14,600.00	1
Subtotal Culture:			\$37,380.00	\$20,600.00	

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<u>History (part of Arts, Culture, History, Entertainment, and Sports Category)</u>					
58	Completion of the American River Grange Window Replacement	This project would provide funding to complete the window replacement project at the historic American River Grange. The old windows were double hung, single-paned, wood-framed windows. Eighteen of the twenty-two original windows were replaced in FY 2016/2017 thanks to a grant from the City's Community Enhancement Fund. The four remaining windows were not part of the first funding request because an ongoing kitchen improvement project and other air conditioning system upgrades (previously window mounted units) were underway. The kitchen and air conditioning upgrades are now complete. By replacing the remaining four windows to match the ones installed in FY 2016/2017, it will give the Grange a uniform look.	\$6,708.00	\$6,708.00	1
N/A	Council Request - Veterans Monument Studies	Study to look at potential locations and different types of veterans monuments (such as a plaque, wall, monument statue, etc.).	\$50,000.00	\$50,000.00	2
Subtotal History:			\$56,708.00	\$56,708.00	
<u>Entertainment (part of Arts, Culture, History, Entertainment, and Sports Category)</u>					
68	2017 Fourth of July Parade Enhancements	This project provides funding to the Cordova Community Council to be expended on behalf of an affiliate non-profit volunteer organization for the purpose of growing and enhancing the Rancho Cordova Fourth of July parade through a youth marching band competition and children's bike parade competition in 2017. Funding was provided in FY 2016/2017 for the 2016 youth marching band competition and the children's bike parade at the Rancho Cordova Fourth of July parade. Through the adoption of Resolution 32-2017, City Council approved the project funding for the 2017 youth marching band competition and children's bike parade.	\$40,490.00	\$40,490.00	1
45	2018 Fourth of July Parade Enhancements	This project would provide funding to the Cordova Community Council to be expended on behalf of an affiliate non-profit volunteer organization for the purpose of growing and enhancing the Rancho Cordova Fourth of July parade through a youth marching band competition and children's bike parade competition in 2018. Funding was provided in FY 2016/2017 for the 2016 youth marching band competition and the children's bike parade at the Rancho Cordova Fourth of July parade. Due to the timing of the parade, grant proposals for both the 2017 and 2018 parade events were submitted.	\$40,490.00	\$20,381.00	1
69	2017 Fourth of July 5K Run (Cordova Community Council on behalf of Immersion)	This project would provide funding to the Cordova Community Council to be expended on behalf of an affiliate non-profit volunteer organization for the purpose of growing and enhancing the Rancho Cordova Fourth of July experience by adding a 5K Run to the 2017 event line-up. Funding was provided in FY 2016/2017 for the 2016 5K Color Run.	\$22,415.00	\$5,000.00	1
Subtotal Entertainment:			\$103,395.00	\$65,871.00	

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Sports (part of Arts, Culture, History, Entertainment, and Sports Category)					
4	Cordova Youth Basketball League	The proposed project includes the creation and operation of a youth basketball league in Rancho Cordova. The low-cost recreational basketball program is for boys and girls in grades 5-12. The goal is to have a basketball team represented by each elementary and middle school. The program includes: <ul style="list-style-type: none"> . Recreational program focused on skill development through fundamental drills for 5th - 8th graders . Competitive program for high school level players with six league games and three additional tournaments . All sessions held at Cordova High School Gymnasium on Saturdays . The programs would serve more than 300 student-athletes 	\$14,353.00	\$14,353.00	1
10	Neil Orchard Senior Center Fitness Course	The proposed project includes the construction of a new outdoor senior fitness course and improvements to the existing walking trails throughout Lincoln Village Park. With new pathways and a fitness course, the Neil Orchard Senior Center will be able to create new programming using the pathways and equipment and increase participation for all age groups served. The center has approximately 2,500 visitors per month.	\$84,126.00	\$76,478.00	2
14	Cordova High School Cheer	The proposed project would fund cheerleading mats needed to train for stunting/competitions and would also pay the fees to bring the Universal Cheerleading Association camp to Cordova High School. The camp focuses on stunting, tumbling, and competition choreography. The cheerleading program would like to compete in 2-3 cheerleading competitions in 2017 and increase the safety and level of athleticism. Approximately 40 cheerleaders represent the school.	\$10,000.00	\$10,000.00	1
15	The Art of Yoga Project	Last year, the Art of Yoga Project (AYP) received grant funding to provide yoga and creative arts to students at Mitchell Middle School. The curriculum combines health education, character development, yoga, meditation and creative arts. The proposed application is to continue to offer the program at Mitchell Middle School growing the number of classes offered per week from one to three with each class serving 15-20 students.	\$25,900.00	\$25,900.00	1
46	Youth Sports Social Media Promotion Campaign	This project would provide funds to the Cordova Community Council to continue its engagement (Phase 2) of a consultant in implementing a digital, high-tech, high-touch targeted strategic campaign promoting youth sports leagues in the City of Rancho Cordova. Funding was provided in FY 2016/2017 for the implementation of this program.	\$61,350.00	\$40,700.00	1

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47	Youth Sports Fields Renovations	This project would provide funds to the Cordova Community Council to be expended for materials to improve youth sports fields located on property owned by the Folsom Cordova Unified School District and/or Cordova Recreation and Park District using labor provided by either the property owner or approved labor source. Funding was provided in FY 2015/16 and FY 2016/2017 for the renovation of sports fields.	\$80,000.00	\$80,000.00	1
48	Positive Coaching Alliance 2.0	This project would provide funds to the Cordova Community Council to be expended on a continuing project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance (PCA). Funding was provided in FY 2015/16 to initially roll-out the program in Rancho Cordova. That current project funding ends in June 2017. Approved funding in (FY 2017/2018) \$8,750; and in (FY 2018/2019) \$8,750.	\$17,500.00	\$8,750.00	1
64	FCUSD Passenger Vans - Extended Learning for Middle School Students	Both Mills and Mitchell Middle Schools are requesting grant funds to purchase two Ford Transit Cargo Wagons for each school. This would replicate the program that was started in FY 2016/2017 at Cordova High School thanks to a Community Enhancement Fund grant. The vans will be used to transport students to various sporting activities as well as college and university visits, club activities, music and art performances, academic competitions, etc. Using a full school bus to transport small groups of students at a time to matches, meets, and competitions is not cost effective. The cost of renting vehicles is cost-prohibitive since the rental comes out of the sport or club's budget.	\$155,648.00	\$155,648.00	1
N/A	Enhancements to Cordova High School Football Program	This multi-year football enhancement project was approved in FY 2016/2017. The second year of the agreement focuses on the continuation of year-round lifestyle-focused strength and conditioning program as well as replacement parts and uniforms, personal protective wear, field equipment, and team pre-game meals. Approved funding in (FY 2017/2018) \$95,800; and in (FY 2018/2019) \$40,000.	\$95,800.00	\$95,800.00	1
Subtotal Sports:			\$544,677.00	\$507,629.00	
Total Arts, Culture, History, Entertainment, and Sports Category:			\$1,195,294.00	\$1,036,077.00	
Education Category					
5	Van Go at Sacramento Children's Museum (SCM)	Last year, SCM received grant funding to provide teachers and students with a more comprehensive outreach program. With the launch of the Van Go program lessons from the museum's weekly education programs were brought into Rancho Cordova classrooms for curriculum specific activities. The activities range from literacy based programs to STEM focused programs to artistic lessons. The programs are provided at no cost to Rancho Cordova schools through the grant. The proposed application is to continue to offer Van Go at no cost to schools (40 classrooms) within Rancho Cordova and purchase one additional exhibit for the program. The proposed program application would serve up to 1,000 students.	\$30,400.00	\$26,000.00	1

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7	916 Ink - Creating Confident Youth Authors	<p>Last year, 916 Ink, an arts-based literacy nonprofit, received grant funding to provide creative writing workshops to youth ages 8-18 in Rancho Cordova. The proposed application is to expand the current model and provide 10 creative writing workshops to more than 250 students and to 30 additional adults with development disabilities within Rancho Cordova. Programs include:</p> <ul style="list-style-type: none"> . What's Your Story (K-5th graders) . Fictionauts (6-8th graders) . Find Your Voice (9-12th graders and beyond) 	\$98,331.00	\$46,501.00	1
12	Folsom Cordova and Sacramento City School Garden Program	<p>This proposed project would extend the support, technical assistance, training and garden program expertise to Rancho Cordova schools within the Folsom Cordova and Sacramento City Unified School Districts. The project team, led by Soil Born Farms, will deepen the support and training for the four pilot schools selected in FY 2016/2017 (White Rock, A.M. Winn, Peter J. Shields, and Cordova Meadows) and add Mills Middle School as a fifth pilot site. This includes, but is not limited to:</p> <ul style="list-style-type: none"> . Training and support to implement garden based curriculum . Increase the number of classes/students participating in the garden activities . Strengthen the leadership team at each campus . Help develop district guidelines that facilitate garden learning and support garden coordinators . Provide group trainings at the American River Ranch and at the annual Garden Symposium for teacher teams from other schools who received funding to construct a school garden 	\$34,250.00	\$30,000.00	1
18	After School Education and Safety (ASES) Program	<p>Last year and the year prior, Folsom Cordova Unified School District received grant funding to expanded the After School Education & Safety (ASES) Program to two more elementary schools within Rancho Cordova. The state-funded ASES Program calls for sites to provide academic assistance, academic enrichment, and physical recreation for students. The two additional schools, currently funded by the Community Enhancement Fund, wouldn't qualify for the state ASES funding because their enrollments do not meet the funding criteria of the state grant. The City's funding broadens the coverage of the after school programming. The City funding has also supported an expanded enrichment component at all eleven ASES sites. The ASES program currently operates at multiple elementary schools including Cordova Gardens, Cordova Meadows, Cordova Villa, Navigator, Peter J. Shields, Rancho Cordova, Riverview STEM Academy, White Rock, Williamson, as well as Mills and Mitchell Middle Schools. The new grant proposal aims to keep the expanded after school programming in Rancho Cordova.</p>	\$75,000.00	\$50,000.00	1

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23	Governments Engaging Youth in the City of Rancho Cordova	<p>PRO Youth and Families is proposing to provide a three-pronged approach for 100 youth to engage in government and civic education in the City of Rancho Cordova. This includes:</p> <ul style="list-style-type: none"> . Youth @ City Council Program (12-month civic education program) . Summer @ City Hall Academy (4-week summer program) . Community Investment Project (Youth-led project) <p>PRO Youth and Families received funding in both FY 2015/2016 and FY 2016/2017 to provide the Youth Advocacy Program and the Youth @ City Council Program.</p>	\$83,629.00	\$70,000.00	1
24	Folsom Lake College/Rancho Cordova Promise Program	<p>The Folsom Lake College/Rancho Cordova Promise Program enables recent high school graduates who live in the City of Rancho Cordova and take a full class load (12 units) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards books and required supplemental materials at the Folsom Lake College Store. The Folsom Lake/Rancho Cordova Promise Program, the first Promise Program in the region, was funded with an initial grant by the City in FY 2016/2017. The current grant proposal funding request covers 130 students.</p>	\$150,540.00	\$150,540.00	1
37	CL3 Mentors at Cordova High School (Conrade Mayer, MACH Program)	<p>Last year, the Cordova Lancers Leaders & Legends Mentors at Cordova High (MACH) program received grant funding to provide a community-based mentoring program focused on promoting positive behavior, academic improvement, community service, and vocational skill development, while rewarding participants for their accomplishments. The program (free to students) takes place at Cordova High School. The proposed application is to continue to offer the program at Cordova High School for three years, which will allow the program to build capacity and expand fundraising and sponsorship efforts. The program is expected to serve between 75-125 students at any given time. Participants are selected by the program coordinator and through teacher/staff referrals from both Cordova and Kinney High Schools.</p>	\$60,000.00	\$60,000.00	1
38	Roots and Horizons Group Mentoring	<p>The proposed projects seeks to address the shortage of adult mentors for youth in the City of Rancho Cordova. Approximately seven years ago, the Folsom Cordova Community Partnership (FCCP) began providing group mentoring services support to late elementary, middle and high school students in Rancho Cordova through a small grant from the City of Rancho Cordova (CDBG funding). Since beginning this project, demand from Rancho Cordova schools for additional mentor groups have increased beyond FCCP's current funding capacity. The proposed project include 60 students being matched to mentors averaging 30 mentoring hours per student. The project will operate out of FCCP's space on Gadsten Way. Group mentoring meetings will take place at targeted school sites within Rancho Cordova.</p>	\$27,831.00	\$20,000.00	1

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40	2017-2018 NTLR Rancho Cordova Youth Leadership Development Program	The proposed project seeks to provide a year-long, three-part, youth leadership development program for Rancho Cordova teens. Program activities include: . Attendance at the National Teen Leadership Program (NTLP) three-day youth leadership camp at CSUS for 20 Rancho Cordova teens . NTLP University Peer-to-Peer Teen Mentoring Training, a private half-day workshop, for the same 20 teens who attended the leadership camp. They will become peer-to-peer mentors and coaches to teens throughout part three of the program. . Participation in the NTLP Leadership Academy workshop series "Leadership in the 21st Century" for up to 150 Rancho Cordova teens per workshop. One workshop will be presented per quarter through the 2017/2018 school year.	\$42,280.00	\$21,140.00	1
41	College Readiness Summer Program	This proposed project is to provide an intensive two-week summer program to rising seniors that attend public schools in Rancho Cordova. The program could be opened up to any high school graduate interested in applying to college. The program will familiarize students with options they have available with respect to attending college. They will also identify and devise a plan to work toward. During the two-week program, students will: . Take a SAT preparation course . Work on a college personal statement . Participate in individual college coaching to prepare applications for the CSU/UC system . Benefit from one-on-one college advising In addition, there will be a one-day college bus tour. Parents will be invited to an introduction to the college admission process and a financial aid seminar.	\$22,150.00	\$20,000.00	1
N/A	Council Request - Field Trip Fund	Field trip fund available to all Rancho Cordova public schools. The eligibility requirements may include that the Rancho Cordova student attending the school receive free and/or reduced lunch to qualify for field trip funding.	\$30,000.00	\$30,000.00	2
N/A	Council Request - College Visit for Every 4th Grader	Field trip for all Rancho Cordova public 4th Graders (or appropriate grade) to a college campus.	\$20,000.00	\$20,000.00	2
N/A	Council Request - College Savings Plan	Provide matching or incentive funds to a college savings plan for approximately 50-60 students. This will be modeled after a plan in operation in the Bay Area. A local non-profit has offered to administer the plan.	\$20,000.00	\$20,000.00	2
Subtotal Education:			\$694,411.00	\$564,181.00	

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Other Category					
1	Cordova Community Food Locker Facility/Equipment Upgrades (Cordova Community Food Locker)	The proposed project consists of seven individual elements: . New HVAC unit for food intake processing trailer . Installation of a freezer conversion unit (ability to switch from freezer to refrigerator depending on most critical need) . Energy efficient and cost-effective lighting upgrades . Installation of rain gutters and downspouts on food storage facility . Elastomeric coating over main food storage area for better temperature control	\$39,000.00	\$17,000.00	2
6	Neighborhood Beautification Program (Sierra Service Project)	The Sierra Service Project (SSP) proposes to run a third year of a volunteer home improvement and community beautification program. The current second-year program is in progress. In the current program year, SSP has completed 14 projects for 11 homeowners, and should complete 9 more by June. They have organized 50 volunteer work days this program year. The proposed application is to continue to offer the program at no cost to Rancho Cordova homeowners with a focus on: . Beautifying neighborhoods (general yard cleanup, exterior painting, building or repair of fences, etc.) . Increase civic engagement through use of volunteers	\$64,000.00	\$35,000.00	1
11	Sacramento Valley Live Steamers Irrigation Project (Sacramento Valley Live Steamers with support from Cordova Recreation and Park District)	The proposed project includes the completion of construction documents and the construction of a new irrigation system on the Sacramento Valley Live Steamers (SVLS) railroad site at Hagan Community Park. The City, through a prior Community Enhancement Fund grant, funded the preparation of a Master Plan and construction documents for the project through 30% drawings. Over the past year, the City, Cordova Recreation and Park District, and SVLS met and developed a plan. Through the construction of this project increased water conservation will be achieved as well as greater efficiency in maintenance at this volunteer run amenity. This will create greater capacity of SVLS to work on trains and grow their historic organization and offerings to the community.	\$141,713.00	\$30,000.00	2
20	Kudos Plus 2017/2018 (Volunteers in Neighborhood Services)	The proposed project is a beautification award program for residents of Rancho Cordova which would be managed and administered by Volunteers in Neighborhood Services (VINS), a group of engaged residents. The focus will be on recognizing homeowners who show pride in the maintenance of their home. VINS will select homes in 17 neighborhoods using the Rancho Cordova Good Neighbor Guide in the selection process.	\$3,200.00	\$3,200.00	1
29	MCC-HOA Emergency Evacuation Plan (Mobil Country Club HOA)	The MCC-HOA has been working on an Emergency Evacuation Plan for the residents of the Mobil Country Club. The plan is now finished. A 10-page manual is ready for print. The MCC-HOA would like to print and distribute the manual and map to all residents of the Mobil Country Club. The grant request is to cover the cost of printing the manual. The map insert has already been printed.	\$500.00	\$500.00	1

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30	Neighborhood and Home Improvement Project (Rebuilding Together Sacramento)	Rebuilding Together Sacramento proposes to run a neighborhood impact project (second year in Lincoln Village) to strengthen residents and neighborhoods in a concentrated geographic area in the City. On April 29, 2017, 15 homes received a variety of health, safety, efficiency and beautification improvements including drought resistant front yard landscaping. The homes are located on a few neighboring streets. The proposal is to repeat the project in the Lincoln Village neighborhood in FY 2017/2018, resulting in an additional 10-15 homes improved. Over the past four years, 40 homes were improved in Rancho Cordova through various home improvement programs. In addition over \$120,000 worth of improvements were made to Soil Born Farms in FY 2014/2015.	\$150,000.00	\$150,000.00	1
31	Outdoor Picnic Seating (A.M. Winn)	The proposed project calls for purchasing student made picnic benches and decorative fencing to extend the cafeteria and community eating space at A.M. Winn. A.M. Winn prides itself on being a hub for community events. The It Takes a Lincoln Village events such as Trunk-or-Treat and the Christmas Parade, as well as monthly meetings take place on the campus. Students and families often picnic on the campus lawns. The funding would purchase up to 20 picnic benches and/or seating areas and add small decorative fencing to accent the area.	\$10,000.00	\$8,000.00	1
34	Whisker Warriors Spay/Neuter Program (Rancho Cordova Whisker Warriors)	The Rancho Cordova Whiskers Warriors, in partnership with the City of Rancho Cordova, Sacramento SPCA, and Animal Spay and Neuter, proposes to run a third year of a spay/neuter program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines. The current second-year program is in progress. The proposed application is to continue to offer the program which includes: <ul style="list-style-type: none"> . Spay/neuter and vaccinations for Rancho Cordova community felines . Support a return to field program in Rancho Cordova . Support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines . Support spay/neuter for domesticated rabbits owned by residents . Support the costs of caring for community feline populations in Rancho Cordova 	\$38,454.00	\$35,000.00	1
36	Explore Rancho Cordova (Rancho Cordova Chamber of Commerce)	The Rancho Cordova Chamber of Commerce proposes to run a third year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. An average of 300 new residents each quarter receive a "Welcome to Rancho Cordova" letter with a gift enclosed, including an invitation to a new resident reception as well as a letter from the Mayor. In 2016, 1,159 residents were reached and approximately 250 new residents attended a reception. Also in 2016, 160 welcome bags were delivered or picked up by new residents outside of the welcome receptions.	\$50,000.00	\$45,000.00	1

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App #	Application Name	Project Description	FY 2017/2018 CEF Requested	FY 2017/2018 Funds Approved	Category Number
54	Rancho Cordova HART Winter Shelter and Homeless Assistance (Rancho Cordova Homeless Assistance Team)	Rancho Cordova Homeless Assistance Team (HART) has hosted and organized winter shelter for the homeless in Rancho Cordova. This proposed project will fund improving and expanding Rancho Cordova HART's winter shelter and homeless assistance. Grant funds will go towards reserving an intake site, hosting additional nights (from 7 weeks to 10 weeks), providing three volunteer trainings, and paying for a bimonthly mentorship program to work with the homeless and Rancho Cordova's homeless Navigator. Additionally, funds will also cover the purchase of things such as replacement sleeping bags, intake supplies, bus passes, thrift store vouchers, etc.	\$12,000.00	\$12,000.00	1
55	BARC & SABA: Promoting Bicycling in Rancho Cordova (Bicycle Advocates for Rancho Cordova and Sacramento Area Bicycle Advocates)	The project will enhance Rancho Cordova's status as a bicycle friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle. Sacramento Area Bicycle Advocates (SABA) and Bicycle Advocates of Rancho Cordova (BARC) seek the second year of funding for activities during FY 2017/2018 that include valet bike parking at 24-30 community events, 12-18 social rides, and 12-16 bike maintenance classes.	\$19,384.58	\$10,000.00	1
65	RC Moose Lodge (Rancho Cordova Moose Lodge)	The Rancho Cordova Moose Lodge received funding in FY 2016/2017 to make upgrades to the parking lot lighting, fencing, and landscaping. The current year proposal seeks to continue the improvements to the property by: . Upgrading the front entrance . Replacing some of the doors and windows . Additional fencing (north side)	\$131,000.00	\$50,000.00	2
N/A	Council Request - Asset-Based Community Development	This would double the number of neighborhoods currently served (from two to four). This funding is not for staff costs.	\$35,000.00	\$35,000.00	2
N/A	Council Request - Planning for a teen incubator	This may include such things as a youth hackathon, a maker/demonstration, startup costs, development classes and workshops, etc.	\$50,000.00	\$50,000.00	2
Other Subtotal:			\$744,251.58	\$480,700.00	
Total Community Grant Types			\$2,633,956.58	\$2,080,958.00	
Future Legacy Projects					
LP 1	Reinvestment	Opportunity site study and predevelopment	\$50,000.00	\$50,000.00	2
LP 2	Reinvestment - Mather HQ	Mather Headquarters building predevelopment studies	\$42,500.00	\$42,500.00	2
LP 3	Downtown	Strategic plan for downtown development	\$140,000.00	\$140,000.00	2
LP 4	Rancho Cordova Little League	Design and planning	\$150,000.00	\$150,000.00	2
LP 5	Girls Softball	Funding to cover a projected shortfall to move the project forward.	\$1,415,500.00	\$1,415,500.00	2
LP 5B	Girls Softball (CEF Capital Fund)	The additional \$584,500 in funding (Council authorized up to \$2M in total) for the Girls Softball project comes from the Community Enhancement Fund Capital Fund (prior year CEF reserve)	N/A	N/A	2
Future Legacy Projects Subtotal:			\$1,798,000.00	\$1,798,000.00	

Fiscal Year 2017/2018 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2017/2018 CEF Requested	FY 2017/2018 Funds Approved	Category Number
Public Safety					
PS 1	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU.	\$1,020,000.00	\$1,020,000.00	1
Public Safety Subtotal:			\$1,020,000.00	\$1,020,000.00	
Public Works					
PW 1	Phase 2 Cordova Meadows Road Rehab and Sidewalk Upgrades	Rehab and sidewalk upgrade project within the Cordova Meadows Neighborhood to augment partially funded (\$1.9M) road rehab project. The project would have a remaining shortfall of \$360K.	\$347,000.00	\$347,000.00	1
PW 2	Enhance the City's Urban Forest	Programs to enhance the City's urban forest, in collaboration with Sacramento Tree Foundation, including plantings, education, and maintenance of the urban forest's long term health.	\$100,000.00	\$100,000.00	1
PW 3	Enhanced Littler and Graffiti Abatement	Enhanced trash and graffiti abatement on City arterials and Highway 50 interchanges.	\$150,000.00	\$150,000.00	1
PW 4	Chase Drive Plaza Construction	Hardscape and landscape improvements at the intersection of Chase Drive and Coloma Road to increase safety and aesthetics of the plaza. Leverages a \$277,000 federal grant. The project would accommodate a future message board.	\$325,000.00	\$325,000.00	1
PW 6	Neighborhood Traffic Management Plan	Revive the City's Neighborhood Traffic Management Program to provide traffic calming measures throughout the City.	\$0.00	\$179,042.00	1
Public Works Subtotal:			\$922,000.00	\$1,101,042.00	
Economic Development/Investment/Business Development/Community Development					
ED1	Banner Place Making	Single banners (double-sided) on every light pole in five corridors. Including: . Commerce, Shopping, and Barrel Districts . Patriotic-themed . Heritage Corridor	\$300,000.00	\$300,000.00	1
ED 2	Business Incentive and Revolving Loan Program	Business fee assistance, economic development grants, and a loan program for financing gaps for businesses.	\$250,000.00	\$250,000.00	1
ED 3	Sign and Façade Program	Matching grants for commercial properties	\$75,000.00	\$75,000.00	1
ED 4	Neighborhood Services Property Abatement Program	Funds to assist with the abatement of residential and commercial properties	\$50,000.00	\$50,000.00	1
ED 6	Community Beautification Projects, Programs, and Incentives	Community reinvestment including: . Beautification and micro grants . Chain link fence buy back . Drought tolerant landscape	\$75,000.00	\$75,000.00	1
Economic Development/Investment/Business Development Subtotal:			\$750,000.00	\$750,000.00	
Administration of Fund					
Administration of Fund Subtotal:			\$350,000.00	\$350,000.00	
Grand Total of the Fiscal Year 2017/2018 Community Enhancement Fund			\$7,473,956.58	\$7,100,000.00	

Notes: All projects and programs were approved for a single year's funding unless otherwise noted. Dollar amounts have been rounded to the nearest whole dollar.