

## Fiscal Year 2018/2019 Community Enhancement Fund Project List

| App # | Application Name   | Project Description   | FY 2018/2019<br>CEF Requested | FY 2018/2019<br>Funds Approved | Category<br>Number |
|-------|--|---|-------------------------------|--------------------------------|--------------------|
| 2     | FCUSD Student Relaxation, Reading and Engagement Zone                  | Cordova High School is seeking funding to restructure a section of the existing library space to create an alternative learning space that is inviting, more conducive for collaborative learning, and provides a setting for the exploration of STEM topics and educational activities. This project would address a critical need for learning outside of traditional settings and a push for a closer, more supportive school community. This project would draw upon the results from needs assessments conducted across the school environment to respond to needs not being adequately met. <b>Fund one-time purchase of panels, tables, seating, and shelving to create the space at an amount not to exceed \$7,000.</b>  | \$12,562                      | \$7,000                        | 1                  |
| 3     | RCPD PAL Passenger Van and Trailer - Program Enhancement               | The Rancho Cordova Police Activities League (PAL) is a youth crime prevention program that utilizes educational, athletic and recreational activities to create trust and understanding between police officers and the youth. The mission of PAL is to involve and mentor youth in social, educational, recreational and leadership activities that will deter crime, increase self-esteem and promote a positive relationship with law enforcement. In the PAL program 80% of the youth participating are in need of assistance with transportation. PAL is requesting funds to purchase a Chevy Express Cargo van and an enclosed cargo trailer. This van would hold up to 10 passengers to transport youth to and from various activities, training, and leadership building events. <b>Fund at an amount based on leasing a van. All other requested items are factored into the not to exceed amount of \$30,000.</b>   | \$60,946                      | \$30,000                       | 1                  |
| 8     | FCUSD A Touch of Understanding In-School Disability-Awareness Workshop | A Touch of Understanding provides disability awareness programs designed to educate a new generation to understand the challenges associated with disabilities and to accept and respect all individuals. The proposed program is requested at nine Rancho Cordova elementary schools within Folsom Cordova Unified School District. The three-hour workshop would result in a reduction of incidences of isolation and bullying for individuals with disabilities, and those viewed as different for any reason. The result of this transformation is a stronger, healthier, more welcoming community in which individuals are recognized and valued for their strengths, rather than their challenges. School grounds become a safer environment for our children, and the reduction in social tension provides a more conducive atmosphere for learning. <b>Fund over a two-year period at \$10,800 per fiscal year in both fiscal year 2018/2019 and 2019/2020 for a total of nine Rancho Cordova campuses.</b> | \$21,600                      | \$10,800                       | 1                  |

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| 9     | EGUSD Sunrise Elementary School Garden Project                                | Sunrise Elementary School is proposing to develop a school garden. Many students do not understand or realize where food sold in markets actually comes from. The teaching staff wants to help students with this connection to our planet, and they want to leverage a school garden for cross-curricular objectives as well as for the inherent goodness and physical and mental health associated with gardening.  | \$2,500                    | \$2,500                     | 1               |
| 10    | EGUSD Sunrise and Robert J. McGarvey Elementary Schools' Multi-Cultural Faire | Sunrise Elementary School and Robert J. McGarvey School are proposing to co-sponsor a CommUNITY Multi-cultural Faire for both schools during the Fall of 2018. As partner schools share the same community of Rancho Cordova, they would like to build a community highlighting the unity of the neighborhoods and school community. <b>Fund a faire at an amount not to exceed \$2,000 out of ED5.</b>   | \$2,000                    | See ED5                     | 1               |
| 11    | Sierra Service Project: Neighborhood Beautification Program                   | The Sierra Service Project (SSP) proposes to run a fourth year of a volunteer home improvement and community beautification program. The goal for FY 2018/2019 is to complete between 35 and 40 home-based improvement or beautification projects with a focus on: 1) Enhancing the quality of life of residents of the City of Rancho Cordova; 2) Beautifying neighborhoods and increasing community pride; 3) Increasing civic engagement through the extensive use of volunteers; 4) Giving all volunteers a very positive volunteer experience and a positive impression of the City and its residents; and 5) being a visible manifestation of Community Enhancement funds in action. They are seeking funding for salaries (wages and benefits), materials, volunteer support, transportation, administrative costs, and miscellaneous items.   | \$35,650                   | \$35,650                    | 1               |
| 13    | 916 Ink - Find Your Voice Creative Writing Workshops                          | 916 Ink is an arts-based literacy nonprofit that provides creative writing workshops to youth. The proposed application is to provide the current model of creative writing workshops to 120 students at five school sites. During each session students spend 90 minutes learning about the creative process and have a unique opportunity to engage playfully with words. Each session begins with sample readings to expose youth to new fiction and poetry written by professional writers and 916 Ink published youth. Students then write to a variety of visual and tactile prompts. After the writing portion, students voluntarily participate in reading their own story aloud. The writing prompts are sequenced to build upon each other as part of 916 Ink's "Hero's Journey" storytelling curriculum. They are seeking funding for staff, teachers stipends and program supplies. | \$47,795                   | \$47,795                    | 1               |

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| 14    | Boys & Girls Clubs of Greater Sacramento-Serving the Youth of Rancho Cordova | The mission of the Boys & Girls Club is to inspire and enable all young people to reach their full potential as productive, caring and responsible citizens. The Rancho Cordova chartered Boys & Girls Club site would serve students at a Club site, to be determined, during the school year and facilitate a summer camp for elementary school students during the summer months. Rancho Cordova high school students would have the opportunity to intern as a Counselor in Training during the summer once completing their Career Launch Program. The Club focuses on helping youth in three areas: 1) Academic Success and Career Readiness; 2) Good Character and Citizenship; and 3) Healthy Behaviors and Lifestyle Choices. A minimum of 175 unduplicated youth will be served under the proposed plan. They are seeking funding for personnel (wages and benefits) and operating costs (including but not limited to program supplies, intern stipends, transportation, etc.). <b>Fund at a lower amount in fiscal year 2018/2019 at an amount not to exceed \$50,000.</b> | \$72,671                   | \$50,000                    | 1               |
| 15    | PRO Youth and Families: Governments Engaging Youth                           | PRO Youth and Families is proposing to provide a three-pronged approach for 100 youth to engage in government and civic education in the City of Rancho Cordova. This includes: 1) Youth @ City Council Program; 2) Summer @ City Hall Academy; and 3) the Community Investment Project. The Youth @ City Council program is a 12-month civic education program that uses hands-on, practical experiences utilizing their local government. Summer @ City Hall Academy is an intensive summer program to learn about local government, careers in local government and how to advocate for community change. The Community Investment Project is youth-led project designed to empower youth with the skills, networks, and motivation to become advocates for change. They are seeking funding for personnel costs (wages and benefits).  | \$70,000                   | \$70,000                    | 1               |
| 18    | Rancho Cordova PAL Holiday Run   | The Rancho Cordova Police Activities League (PAL) Run is a 5K, 10K, and a 1.2 mile family walk that has become a regional destination for runners/walkers of all levels. The event has become a yearly tradition for nearly 400 runners/walkers from the community and the surrounding region. PAL would like to celebrate their 5-year run milestone and the City's 15th birthday by presenting a fresh look at the Holiday Run. Funds will be used to increase marketing, purchase participant incentives, course traffic safety, and other event related items. <b>Fund at a lower amount for the purchase of enhancements (race medals, shirts, youth giveaways, and additional marketing) in fiscal year 2018/2019.</b>   | \$19,400                   | \$10,000                    | 1               |

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| 19    | Cordova Community Food Locker Facility/Equipment Upgrade | The Cordova Community Food Locker (CCFL) provides for the distribution of emergency food supplies in Rancho Cordova and nearby areas. Just between July 1 and November 30, 2017, the CCFL provided emergency food to 6,712 households and 22,944 individuals. This translates into approximately 243,000 meals served during that timeframe. CCFL is requesting funding to purchase a new or gently used forklift plus delivery charges, essential support equipment (liquid propane tanks or battery charging unit, etc.), extended warranty, and applicable taxes. <b>Fund at a lower amount to purchase a new liquid propane forklift (not electric).</b>   | \$41,000                      | \$30,000                       | 1                  |
| 20    | Mills 1 Fire Engine Preservation                         | The Mills 1 antique fire engine has been used in the City of Rancho Cordova for 86 years. It was also used to fight fires from 1932-1950. The Mills 1 fire engine is in need of repair, including updated safety features, so it can be used for years to come in parades, displays, historical celebrations, and other events.  | \$15,000                      | \$15,000                       | 1                  |
| 21    | EGUSD SECrETS  | Robert J. McGarvey Elementary School is proposing to provide all of their students with STEM learning experiences. There are three elements to their proposal: 1) send every TK-6th (750) students on STEM-related field trips; 2) Allow the same students to participate in an on campus hands-on science festival; and 3) invite all student families to attend a family science night.  | \$13,925                      | \$13,925                       | 1                  |
| 22    | Soil Born Farms: Folsom Cordova Garden Program           | Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community. This proposed project would extend the support, technical assistance, training and garden program expertise to Rancho Cordova schools within the Folsom Cordova and Sacramento City Unified School Districts. The project team led by Soil Born Farms will deepen the support and training for four elementary schools and one middle school garden, will double the number of students served per elementary school, resulting in 735 students receiving a combined 10,200 hours of school garden-based education. They are seeking funding for personnel costs (wages and benefits), garden instruction supplies and garden intern stipends. | \$30,000                      | \$30,000                       | 1                  |
| 23    | SCUSD Black Box Theater Lighting                         | George Washington Carver's Little Theater serves the community of Rancho Cordova and the students of George Washington Carver School of Arts and Science. All students participate in the theatre program as part of their four year curriculum. They also perform regularly for middle school students. Space and lighting have been the biggest obstacles their theatre program faces. The school is requesting funds for a new lighting system.   | \$5,000                       | \$5,000                        | 1                  |

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| 24    | Lincoln Village Community Sign Project   | The Lincoln Village Neighborhood is at the westernmost outpost of the City. Many pedestrians and cyclists cross over the highway through the neighborhood. A neighborhood sign displaying the City's seal will identify and showcase Lincoln Village as part of Rancho Cordova. A prominent identifier, such as the proposed sign, will be a source of pride within the community. It is proposed to be installed at either the corner of Routier and Bexley or at the corner of Routier and Lincoln Village.   | \$10,000                      | \$20,000                       | 2                  |
| 27    | Rebuilding Together Sacramento: Neighborhood and Home Improvement Project                        | Rebuilding Together Sacramento's mission is "Repairing homes, revitalizing communities, rebuilding lives." They have fulfilled that mission in Rancho Cordova for many years by improving 176 homes. Rebuilding Together Sacramento proposes to run a neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. This would include improvements to 12-15 homes during the Rebuild Day in April 2019. The services include grab bars in the shower, minor energy efficient upgrades, landscaping, roofs, and major renovations. They are seeking funding for project management, logistics, and home repair supplies. | \$150,000                     | \$150,000                      | 1                  |
| 28    | Sacramento Telangana Association: Festival of Flowers (Multi Ethnic & Multicultural Integration) | Sacramento Telangana Association (STA) is a nonprofit organization that promotes the culture and arts of India. STA organizes the festival called "Bathukamma", Festival of Flowers. Over the last four years, approximately 5,000 have attended and participated in the festival. <b>Fund fiscal year 2018/2019 only at an amount not to exceed \$15,000.</b>  | \$16,790                      | \$15,000                       | 1                  |
| 29    | Rancho Cordova Holiday Light Parade  | This project will provide funding to the Rancho Cordova Holiday Light Parade Committee for the purpose of growing and enhancing the parade by attracting high-caliber performance artists and art car/float designers. In 2017, the parade attracted 38 local art cars/floats and over 5,000 visitors. <b>Fund based on revised proposal provided by applicant at an amount not to exceed \$19,660.</b>   | \$65,520                      | \$19,660                       | 1                  |
| 30    | Rancho Cordova Chamber of Commerce: Explore Rancho Cordova                                       | The Rancho Cordova Chamber of Commerce proposes to run a fourth year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. More than 1,200 new residents are welcomed each year. They are seeking funding to support resident welcome receptions, mailings, resource fairs, outreach at community events, new hire events, welcome bags, online presence, and more. <b>Fund fiscal year 2018/2019 only at an amount not to exceed \$50,000.</b>  | \$50,000                      | \$50,000                       | 1                  |

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| 31    | CRPD Neil Orchard Senior Center Ceramics Improvements Project | The Neil Orchard Senior Center benefits more than 11,000 seniors. The center provides programs and classes such as arts and crafts, art appreciation and painting, and beginning and advanced ceramics, which provide a vital, affordable community space for seniors to socialize and recreate. They are requesting funding for a new kiln, ceramics storage shed space and to construct an accessible walkway to the new ceramics storage structure increasing safety and accessibility for senior arts students. Cordova Recreation and Park District will provide the labor, as well as design and project management.  | \$27,070                   | \$27,070                    | 1               |
| 33    | River City Christian: Crossover Basketball League             | River City Christian hosts a Crossover Basketball League for high school and middle school students who want to play basketball and demonstrate teamwork. The co-ed league runs March-May. Practices and games are held once a week. The expansion of the program to include a middle school league will allow more students to participate. Funding will also be used to purchase uniforms, equipment, and cover administrative costs. <b>See item CC6.</b>  | \$43,000                   | See CC6                     | 1               |
| 34    | FCUSD The After School Education and Safety (ASES) Program    | The voters of California passed a ballot measure to fund a statewide After School Education and Safety (ASES) Program. This statewide grant is administered through the California Department of Education, and is operated in seven elementary schools and both middle schools in Rancho Cordova by the Folsom Cordova Unified School District (FCUSD). FCUSD received grant funding from the City to expand the ASES program from seven to nine elementary schools in Rancho Cordova and to enhance the programs in place at all school sites. They are seeking funding for personnel costs (wages and benefits), STEAM materials and equipment, and training expenses. The requested funds will also support the staffing, development and implementation of the annual ASES Science Fair. <b>Fund at an amount not to exceed \$50,000.</b>                                    | \$75,000                   | \$50,000                    | 1               |
| 35    | FCUSD The Family Engagement Summer Academy                    | Folsom Cordova Unified School District's (FCUSD) Family Engagement Summer Academy minimizes the effects of summer learning loss by engaging elementary students in hands-on STEAM activities during the month of June, when school is out of session. Additionally, the Academy requires that a caring adult for each child participate for several sessions each week in the Summer Academy. The adults learn together for part of each session, and then they meet their students and engage in STEAM activities with them. The Summer Academy also engages middle and high school students as Counselors-In-Training staff members. The Summer Academy in 2019, will operate at one or more school sites to be determined, based upon available funding. The program funding is for wages (salary and benefits) and supplies. <b>Fund at an amount not to exceed \$10,000.</b> | \$15,000                   | \$10,000                    | 1               |

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| 37    | FCUSD New Video Equipment for Cordova High School's Video Production Classes | Cordova High School is in its 6th year of video production classes and the program has grown and evolved. Much of the equipment is now outdated and worn out. The program would like to acquire new and more advanced equipment that is currently being used in the field. This includes new cameras, lighting kit, light reflectors, microphones, tripods, lenses and lens kits, and other misc. items. <b>Fund at a lower funding level consistent with the T5i cameras.</b>   | \$11,747                   | \$10,000                    | 1               |
| 38    | FCUSD New Portable Sound System for Cordova High School                      | Cordova High School has been using its current sound system for over ten years. The sound system is used for rallies, dances and guest speakers that are not held in the Performing Arts Center. It is also used in the gym, outdoor quad, cafeteria, and in the amphitheater. The goal is to have an updated portable sound system. The funding would be used to purchase items such as a soundboard, amplifier, speaker, wireless and lapel microphones, stand, portable case, cables, and Bluetooth receiver. <b>Fund an amount, not to exceed \$5,000, and have school prioritize most needed items.</b>   | \$7,444                    | \$5,000                     | 1               |
| 39    | CL3 Mentors at Cordova High Expanded Program (MACH)                          | The Cordova Lancers Leaders & Legends Mentors at Cordova High (MACH) program provides a mentoring program focused on promoting positive behavior, academic improvement, community service, and vocational skill development, while rewarding participants for their accomplishments. The proposed application will allow the program to build capacity and expand fundraising and sponsorship efforts. The program is expected to serve 75-125 students. Participants are selected by the program coordinator and through teacher/staff referrals from both Cordova and Kinney High Schools. They are seeking funding to cover partial program coordinator expenses, program support for rewards, activities and materials, as well as website expenses. <b>Fund fiscal year 2018/2019 only at an amount not to exceed \$60,000.</b>   | \$60,000                   | \$60,000                    | 1               |
| 41    | FCUSD Meet the Masters   | Meet the Masters project seeks to provide visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program goals are for students to be introduced to a variety of masters from the visual arts field, learn techniques from the masters through hands-on lessons, and to showcase their work and be able to articulate their work's historical representation and genre. There are five tracks available and each track has seven different artist units. Each track of seven artists is designed to cover a school year. They are seeking funding to purchase track C in FY 2018/2019, track D in FY 2019/2020, and track E in FY 2020/2021. FCUSD will provide the coordinator, teachers, support materials, and facility space. <b>Approve the purchase of tracks C, D, and E with one track purchased each fiscal year for the nine Rancho Cordova schools. Fund \$28,000 in FY 2018/2019, FY 2019/2020, and FY 2020/2021.</b> | \$31,892                   | \$28,000                    | 1               |

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| 42    | Soil Born Farms: Center for Food, Health and the Environment  | Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community. The next step towards activating new construction on the site starting with the farm stand and kitchen building, begins with an assortment of design, site prep and utility upgrades to this historic site. No new construction can occur on the site until these pre-construction actions are completed. These activities are divided into four pre-construction categories: 1) Farm Stand and Culinary Building Pre-Design; 2) Farm Stand and Culinary Kitchen Construction Design; 3) Interpretive Center Building and Animal Barn Pre-Design; and 4) Site/Utility Upgrades. <b>Fund only the pre-construction design work for the farm stand/culinary kitchen design at an amount not to exceed \$64,800.</b> | \$285,300                     | \$64,800                       | 1                  |
| 44    | Whisker Warrior Spay/Neuter Program   | The Rancho Cordova Whiskers Warriors, in partnership with the City of Rancho Cordova, Sacramento SPCA, and Animal Spay and Neuter, proposes to continue to offer the program which includes: Spay/neuter and vaccinations for Rancho Cordova community felines; support a return to field program in Rancho Cordova; support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines; support spay/neuter for domesticated rabbits owned by residents; and support the costs of caring for community feline populations in Rancho Cordova. They are seeking funding for the costs associated with these services.  | \$41,861                      | \$41,861                       | 1                  |
| 45    | Campus Life Connection: Crossover Basketball & Life-Skills Academy, Point Break Workshops, and Campus Life Climbing Academy | Campus Life Connection (CLC) is a 501(c)(3) nonprofit whose mission is to develop character, confidence and responsibility in youth through educational, social and physical programs. They are seeking program funding to support three programs: 1) Crossover Basketball and Life Skills Academy serving 40 additional youth age 11 to 18 in Rancho Cordova; 2) Point Break Workshops engaging approximately 360 students in an anti-bullying; and 3) Campus Life Climbing Academy is a 12-week program at Granite Arch Climbing Center. This program is for 25, 9th-12th grade students and teaches them climbing, team building, character, confidence, and responsibility. <b>Fund at a lower amount for the Point Break workshops and Campus Life Climbing Academy at an amount not to exceed \$29,500.</b>   | \$68,820                      | \$29,500                       | 1                  |



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| 46    | SCM Inspire! Learning Lab and Color Wheel                                | Sacramento Children's Museum offers nine weekly classes and one full day of science programming, including hands-on experiments. Inspire! Learning Lab and Color Wheel will be a classroom and exhibit all in one. The museum's plan is to transform two small offices into one classroom with an integrated exhibit. Housed on the existing window in the classroom will be a new color wheel that will combine two large wheels and a gear mechanism to turn it. It is an active science exhibit that is also a piece of art that will enhance the look of the room. They are seeking funding for the design, demolition, construction, color wheel, storage units, tables and chairs, and directional signage. <b>Fund the combined interior and exterior improvements to the Sacramento Children's Museum as a legacy project in fiscal year 2018/2019 at an amount not to exceed \$200,000.</b> | \$33,695                      | See Legacy                     | 3                  |
| 47    | Ankur Arts and Cultural Program  | Ankur is a nonprofit organization that promotes Indian culture through community service and socio-cultural events. They are seeking funding to support two events in Rancho Cordova: Basant Panchami, Festival of Knowledge; and Holi, Festival of Color. They are also seeking funding for the purchase of a new sound system. <b>Fund one Festival of Knowledge at an amount not to exceed \$5,000. Fund out of ED5.</b>  | \$15,215                      | See ED5                        | 1                  |
| 48    | FCUSD From Stage to Screen   | This project is designed to enhance the theatre program at Cordova High School. The funds requested are for the purchase of a portable stage designed for actors to perform on. The second part of this request is to purchase a video camera that will allow students to play back and analyze scenes, monologues, etc. It will also allow for the teaching of camera or TV/Film acting.  | \$6,576                       | \$6,576                        | 1                  |
| 49    | Rancho Cordova Civic Light Orchestra Enhancements                        | This project provides funds to the Rancho Cordova Civic Light Orchestra for equipment and related expenses, thereby enhancing its ability to continue to bring and expand music offerings in traditional and non-traditional venues in the City of Rancho Cordova. The request includes a new copier, storage devices, lightweight wagons, storage rental charges, scholarships, funding for guest artists/composers, concert venue fees, additional rehearsal space, and sheet music.   | \$19,280                      | \$19,280                       | 1                  |
| 50    | FCUSD Support Trailer and Golf Cart for Cordova High School Band Program | The Cordova High School Marching Band program travels annually to band festivals. Students travel by bus and one 20-foot trailer holds their equipment. The Marching Band program is seeking funding to purchase a second golf cart and a new trailer.   | \$19,270                      | \$19,270                       | 1                  |

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| 54    | Senior Nutrition Services (Meals on Wheels)             | Meals on Wheels by A Community of Caring, Senior Nutrition Services for the City of Rancho Cordova, provides wholesome, nutritionally balanced meals and safety net services 250 days per year to an average of 55 home delivered meal participants and 9 café participants. Current funding from the City's CDBG funds supports eight months of meals for Rancho Cordova seniors. This proposed project would allow seniors living in Rancho Cordova in need of nutritional support to receive the community support and meal services they need to stay independent and in the Rancho Cordova community. The goals are to support the necessary unmet funding need to serve meals to an estimated unduplicated 150 senior residents of the City of Rancho Cordova and to prepare, deliver and serve nutritious noontime meals daily, 250 days per year. <b>Fund \$13,500 in both fiscal years 2018/2019 and 2019/2020.</b> | \$13,500                      | \$13,500                       | 1                  |
| 55    | CCC Rancho Cordova River City Concert Band Enhancements | This project would provide funds to the Cordova Community Council to be expended for the benefit of the Rancho Cordova River City Concert Band for the procurement of equipment and music to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region. The request includes music library and storage, sound system and audio/visual equipment, stipends for arrangers and guest conductors, funding for guest performers, percussion, equipment and storage cases, concert venue fees, ensemble and rehearsal space.  | \$20,000                      | \$20,000                       | 1                  |
| 56    | CCC The MACC Operations and Enhancements                | This project would provide funds to the Cordova Community Council to be expended on a project to evolve and enhance operations and programming at The MACC. This is a three-year request for the funding of staff and exhibit resources. <b>Fund FY 2018/2019: \$154,500, FY 2019/2020: \$159,000, FY 2020/2021: \$164,000.</b>  | \$184,500                     | \$154,500                      | 1                  |
| 57    | CCC Movable Electronic Message Boards                   | During the 2017 holiday season, the Cordova Community Council rented a single electronic message board which was placed on Zinfandel Drive near White Rock Road. They also loaned use to the PAL Holiday Run and the new Holiday Light Parade. Both credited that single sign with helping them populate these events. This project would provide funds to the Cordova Community Council to purchase four movable electronic sign/message boards to enhance outreach for community public service. <b>Fund the purchase of one electronic message board at an amount not to exceed \$18,000.</b>   | \$80,000                      | \$18,000                       | 1                  |

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| 58    | CCC Youth Sports Facilities Renovations                 | Previous rounds of funding for a similar project addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields have been successful in improving playing conditions. Improvements are serving local players and are building sports capacity providing vital backup playing areas when home fields are taken out of use temporarily for field construction. <b>Fund at a lower amount not to exceed \$80,000.</b>   | \$95,000                   | \$80,000                    | 1               |
| 59    | CCC Youth Sports Leagues Promotion Campaign             | To continue efforts to improve and expand promotion for youth sports leagues in Rancho Cordova, this project would provide funds to the Cordova Community Council to engage consultants. Consultants will assist with digital and traditional outreach efforts to boost the profile of youth sports leagues, including collaborative efforts, and the development of high quality and effective signage.  | \$43,300                   | \$43,300                    | 1               |
| 62    | CCC Rehearsal Space for Community Bands and Orchestra   | This project would provide funds to the Cordova Community Council to be expended for the rental of rehearsal and/or performance space on property owned by the Folsom Cordova Unified School District and/or other locations, for the Rancho Cordova River City Concert Band, the Rancho Cordova Civic Light Orchestra, and the RC Swing Band. <b>Fund at a reduced rate based on past rehearsal expenses and the addition of rehearsal space for the RC Swing Band. Fund FY 2018/2019 at \$13,000, FY 2019/2020 at \$13,000, and FY 2020/2021 at \$13,000.</b>   | \$16,000                   | \$13,000                    | 1               |
| 63    | CCC 2019 Fourth of July Parade Enhancements             | This project would provide funding to the Cordova Community Council to be expended for the purpose of growing and enhancing the Rancho Cordova Fourth of July Parade through a Youth Marching Band Competition in 2019. Funding covers items such as cash prizes and stipends, trophies, special event insurance, marketing, volunteer support, professional judge stipends, and administrative costs. <b>Fund enhancements to the 2019 parade, up to \$20,000, for a youth band competition.</b>   | \$34,390                   | \$20,000                    | 1               |
| 65    | American River Grange Landscaping and Floor Restoration | The American River Grange #172 is the only building in Rancho Cordova on the National Register of Historic Buildings. The building has been in continuous use since its construction in 1882. Since the recent improvements have been made to the Grange through prior Community Enhancement Fund grants, rentals are up 20%. However, the current status of the yard makes the outdoor space unusable. They are seeking funding for new landscaping including an irrigation system, lawn and drought tolerant flowers and plants as well as the restoration of the second floor's hardwood floors. <b>Based on new quotes provided by applicant, fund at an amount not to exceed \$31,553.</b> | \$35,385                   | \$31,553                    | 1               |

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| 69    | Folsom Lake College/Rancho Cordova College Promise Program                                   | The Folsom Lake College/Rancho Cordova Promise Program enables recent high school graduates who live in the City of Rancho Cordova and take a full class load (12 units) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards books and required supplemental materials at the Folsom Lake College Store. The current grant proposal funding request covers 130 students for Fall of 2019 and Spring of 2020. <b>Fund \$150,540 each of the three fiscal years. FY 2018/2019: \$150,540, FY 2019/2020: \$150,540, FY 2020/2021: \$150,540.</b>   | \$150,540                     | \$150,540                      | 1                  |
| 72    | Sacramento Telangana Association and Sacramento Children's Museum: Festival of Colors (Holi) | The Sacramento Telangana Association is a nonprofit organization that promotes the culture and arts of India. They are partnering with the Sacramento Children's Museum to celebrate the Festival of Color (Holi). This is a free event open to the public. They are seeking funding for facility rental, event promotion, set-up, materials, refreshments, and clean-up after the event. <b>Fund one Holi event at an amount not to exceed \$1,700 out of ED5.</b>   | \$1,700                       | See ED5                        | 1                  |
| 73    | FCCP Youth Career Center   | The Folsom Cordova Community Partnership (FCCP) seeks to provide high school students with an on-site Youth Career Center. This Youth Career Center will provide staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing, and part time employment. The goals of this project are for students in Rancho Cordova high schools to graduate with exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals. Additionally, this project will connect students with work opportunities in the local community including paid and unpaid internships, job shadowing, and part time jobs to develop technical and professional skills for their future success. FCCP will serve a minimum of 100 unduplicated youth in the program year. They are seeking partial funding for salaries (wages and benefits), employment support services, office supplies, and other misc. costs. <b>Fund at a lower amount not to exceed \$25,000 in fiscal year 2018/2019.</b> | \$48,555                      | \$25,000                       | 1                  |

## Fiscal Year 2018/2019 Community Enhancement Fund Project List

| App # | Application Name   | Project Description  | FY 2018/2019<br>CEF Requested | FY 2018/2019<br>Funds Approved | Category<br>Number |
|-------|--|--|-------------------------------|--------------------------------|--------------------|
| 75    | Rancho Cordova HART Winter Shelter & Housing Counseling Services | Rancho Cordova Homeless Assistance Team (HART) has hosted and organized winter shelter for the homeless in Rancho Cordova. This proposed project would fund improving and expanding Rancho Cordova HART's winter shelter and homeless assistance program. Grant funds will go towards reserving an intake site, providing transportation to host churches, bus passes for homeless guests that need assistance with transportation in order to get documents ready, and housing counseling services for HART clients. The next winter shelter season runs from Dec. 2018 to Feb. 2019. HART is seeking funding to expand the services to guests that are attending the winter shelter or are currently working with HART mentors. They will also work with the City's Navigator to provide wrap around services. | \$13,000                      | \$13,000                       | 1                  |
| 77    | SCUSD Kindergarten Experiential Play Garden                      | A.M. Winn is a public school within the Sacramento City Unified School District. Their kindergarten space is located at the front of the school and is frequently used by kindergarteners and neighboring community members. The space is currently bare and would benefit from the addition of developmentally appropriate play spaces and materials. The school is seeking funding to add a playhouse, bamboo fencing, benches, garden beds, sand area, grape vines, mulch and bark play area, logs for seating and circle time, stepping stones, plastic parameters, and straw bales.   | \$10,000                      | \$10,000                       | 2                  |
| N/A   | CCC Art for Kids "Art Ark"                                       | This multi-year project brings the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each of the schools host the Art Ark for approximately one week. The experience culminates at each school with a community art night for parents and siblings. This project was approved in fiscal year 2017/2018 for funding over a two-year period.  | \$28,375                      | \$28,375                       | 1                  |
| N/A   | CCC Positive Coaching Alliance 2.0                               | This multi-year project provides funds to the Cordova Community Council to be expended on a continuing project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance (PCA). This project was approved in fiscal year 2017/2018 for funding over a two-year period.   | \$8,750                       | \$8,750                        | 1                  |
| N/A   | FCUSD Enhancements to Cordova High School Football Program       | This multi-year football enhancement project was approved in FY 2016/2017. The third year of the agreement focuses on the continuation of year-round lifestyle-focused strength and conditioning program as well as personal protective wear, and trainer. The approved funding in FY 2018/2019 is \$40,000.   | \$40,000                      | \$40,000                       | 1                  |
| CC1   | Council Request - Arts in Public Places                          | This is a Council requested item to establish funding for future public art projects in the City during fiscal year 2018/2019.   | \$0                           | \$50,000                       | 2                  |

## Fiscal Year 2018/2019 Community Enhancement Fund Project List

| App #                          | Application Name   | Project Description  | FY 2018/2019<br>CEF Requested | FY 2018/2019<br>Funds Approved | Category<br>Number |
|--------------------------------|--|--|-------------------------------|--------------------------------|--------------------|
| CC2                            | Council Request - Performing Arts  | This is a Council requested item to establish funding for performing arts projects in the City during fiscal year 2018/2019. <b>This includes \$12,430 for the Accelerated Performing Arts Summer Program proposal.</b>  | \$0                           | \$30,000                       | 1                  |
| CC4                            | Council Request - Local Community Service Partnerships Fund  | This is a council requested item to grow and strengthen community partnerships in Rancho Cordova. Criteria for the program will be developed over the first three months of fiscal year 2018/2019 and brought back to Council.   | \$0                           | \$75,000                       | 2                  |
| CC5                            | Council Request - Field Trip Fund  | This is a council requested item to provide field trip/assemblies funding to Rancho Cordova public school students/schools.  | \$0                           | \$15,000                       | 2                  |
| CC6                            | Council Request - Youth Sports Growth and Start-Up Fund  | This is a council requested item to provide funds for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova, including but not limited to the purchase of new equipment, purchase of new uniforms, fees, and other required costs. <b>Up to \$13,000 of this fund is earmarked for Crossover Basketball League.</b>  | \$0                           | \$30,000                       | 2                  |
| <b>Total Community Grants:</b> |  |  | <b>\$2,326,524</b>            | <b>\$1,853,205</b>             |                    |
| AD1                            | Administration of Fund   | Funding for the administration of the Community Enhancement Fund   | \$400,000                     | \$400,000                      | 1                  |
| ED1                            | Business Incentive and Revolving Loan Program  | Business fee assistance; economic development grants; and a loan program for financing gaps for businesses.  | \$250,000                     | \$250,000                      | 1                  |
| ED2                            | Sign & Façade Program  | Matching grants for commercial properties  | \$150,000                     | \$150,000                      | 1                  |
| ED3                            | Neighborhood Services  | Homeless and nuisance property abatement   | \$120,000                     | \$120,000                      | 1                  |
| ED4                            | Economic Development   | Research and strategic communications and marketing efforts  | \$132,000                     | \$132,000                      | 2                  |
| ED5                            | Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives | Community reinvestment and engagement efforts including, but not limited to; beautification; chain link fence buy back; drought tolerant landscape; micro grant; dead tree/stump removal; community and cultural events; and other projects.<br>- <b>This includes \$1,700 for the Holi event (App. #72);</b><br>- <b>This includes \$5,000 for the Festival of Knowledge (App. #47); and</b><br>- <b>This includes \$2,000 for the multi-cultural faire hosted by Robert J. McGarvey and Sunrise Elementary Schools (App. #10).</b> | \$100,000                     | \$100,000                      | 1                  |
| ED6                            | Banner Place Making & Gateway Sign (Coloma, Shopping District, Barrel District, Folsom Blvd., & Zinfandel)       | Banners on light poles in key City corridors; development of seasonal banners; costs to change banners; and gateway sign.  | \$200,000                     | \$200,000                      | 2                  |

## Fiscal Year 2018/2019 Community Enhancement Fund Project List

| App # | Application Name   | Project Description   | FY 2018/2019<br>CEF Requested | FY 2018/2019<br>Funds Approved | Category<br>Number |
|-------|--|---|-------------------------------|--------------------------------|--------------------|
| *LP1  | Legacy Fund Allocation from FY 2018/2019                       | See legacy projects balance sheet for estimated legacy fund balance as of June 30, 2018, and a list of projects that cross multiple fiscal years.<br><b>- The legacy balance sheet includes \$200,000 for the Sacramento Children's Museum improvements in FY 2018/2019 (App. #46).</b> | \$2,668,000                   | \$2,668,000                    | 3                  |
| PS1   | Rancho Cordova Police Department Crime Suppression Unit (CSU)  | Funding of four officers and two marked patrol cars for the CSU   | \$1,020,000                   | \$1,020,000                    | 1                  |
| PS2   | Rancho Cordova Police Department Regional Transit Officer (RT) | Funding of 50% of a RCPD Officer assigned to Regional Transit Police  | \$110,000                     | \$110,000                      | 1                  |
| PS3   | Rancho Cordova Police Department School Resource Officer (SRO) | Funding of 50% of one additional School Resource Officer, contraband detection K9 and one marked patrol car   | \$170,000                     | \$170,000                      | 1                  |
| PW1   | Sunrise Blvd Road Rehabilitation                               | Pavement rehabilitation and sidewalk ramp upgrade on Sunrise Blvd. from Folsom Blvd. to Sun Center/Sunrise Gold. Augments partially funded \$6 M road rehab project.  | \$500,000                     | \$500,000                      | 2                  |
| PW2   | Enhance the City's Urban Forest                                | Programs to enhance the City's urban forest in collaboration with Sacramento Tree Foundation. Includes plantings, education, and deferred maintenance of the urban forest's long term health.   | \$130,000                     | \$130,000                      | 1                  |
| PW3   | Enhanced Litter and Graffiti Abatement                         | Enhanced trash and graffiti abatement on City arterials and Highway 50 interchanges   | \$150,000                     | \$150,000                      | 1                  |
| PW4   | Sidewalk Repair Project  | Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately \$2 M backlog  | \$90,000                      | \$90,000                       | 1                  |
| PW5   | Wayfinding Sign Project Phase 2                                | Installation of Wayfinding signs for motorists, bicyclists and pedestrians to better guide them to key destinations   | \$82,000                      | \$82,000                       | 2                  |

**Total Community Enhancement Fund \$8,598,524      \$8,125,205**

*Notes: All projects/programs were approved for a single year's funding unless otherwise noted. Dollar amounts have been rounded to the nearest whole dollar.*

**\*Legacy Projects Balance Sheet (LP1 detail)**

| Project Titles                            | Authorized Amount | Ending Balance |
|---|-------------------|----------------|
| Est. Legacy Fund Balance as of 6/30/18    |                   | \$5,300,000    |
| Anticipated Unspent Funds FY 2017/2018    | 1,000,000         | 6,300,000      |
| Legacy Fund Allocation from FY 2018/2019  | 2,668,000         | 8,968,000      |
| Legacy Fund Allocation from FY 2019/2020  | 2,098,000         | 11,066,000     |
| Girls Softball Field Enhancements         | -3,000,000        | 8,066,000      |
| Civic Center                              | -1,000,000        | 7,066,000      |
| RC Little League Upgrades/Reconstruction  | -3,000,000        | 4,066,000      |
| Children's Museum Interior/Exterior Space | -200,000          | 3,866,000      |
| Enhancements to Pool Project              | -3,000,000        | 866,000        |
| Total                                     |                   | \$866,000      |