

2013 CITIZENS' FINANCIAL REPORT

WHAT'S IN THE PIE?

Ever wonder what you get for your tax dollars? This report briefly presents where the City of Rancho Cordova revenues came from, where they were spent, and what the community got for their money in fiscal year ending June 30, 2013 (FY 12/13). We hope it's meaningful and more enjoyable than our audited financial statements. This report focuses on the City's "General Fund" where we account for the majority of our operations. Many capital projects, maintenance, and repair activities are reported in separate funds paid for by specially designated revenues.



If you would like more information about the City's finances, please access our audited Comprehensive Annual Financial Statements (CAFR) at the Finance Department page on our website, www.cityofranhocordova.org.

Note: While the data presented in this report was derived from the same data used to prepare the CAFR and is in conformance with Generally Accepted Accounting Principles, this report itself has not been audited.



INVESTMENT EARNINGS
\$582,366

OTHER
\$554,941

INTERGOVERNMENTAL
944,152

FINES
\$1,324,340

FRANCHISE FEES
\$1,973,151

LICENSES & PERMITS
\$2,828,956

CHARGES FOR SERVICE
\$2,835,424

OTHER TAX
\$7,491,382

PROPERTY TAX
\$12,008,691

SALES TAX
\$12,060,817

GENERAL FUND REVENUES
\$42,604,219

GRANT FUNDED IMPROVEMENTS AT SOIL BORN FARMS



BROKERED THE OPENINGS OF THE RANCHO CORDOVA EVENTS CENTER, WALGREENS, MARSHALLS, PANDA EXPRESS, & THE HABIT



ORGANIZED AND PARTICIPATED IN 2 NEIGHBORHOOD CLEANUPS



COMPLETED FOLSOM BLVD. SAFETY AND SITE IMPROVEMENTS

HOSTED A RABIES CLINIC AND SPAY AND NEUTER GRANT PROGRAM



FOLSOM BLVD.

WHITE ROCK RD.

INSTALLED MORE ENERGY CONSERVATION MEASURES AT CITY HALL



COORDINATED THE DEMOLITION OF FIRST VALUE INN



INSTALLED NEW SIDEWALKS ALONG ZINFANDEL DR.

SUNRISE BLVD.

CONSTRUCTED A NEW BICYCLE TRAIL CONNECTION AT DOUGLAS RD. & FOLSOM SOUTH CANAL



ISSUED MORE THAN 400 NEW HOME BUILDING PERMITS



DOUGLAS RD.



SUPPORTED SOCIAL SERVICES SUCH AS MEALS ON WHEELS



SET UP AN OFFSITE POLICE OFFICE IN THE ANTONIA

CORDOVA PKWY.

RANCHO CORDOVA

FY 12/13 CITY ACCOMPLISHMENTS

IN THE ANATOLIA
NEIGHBORHOOD

RANCHO

Your tax dollars were used throughout the community for a variety of programs and projects that continue to improve the quality of life in Rancho Cordova. A few of those accomplishments are identified above on this map of the City, as well as a few more below.



Implemented an adopt a school program partnering officers with specific schools

Enhanced safety by creating a 'business watch' program for education and crime prevention



Became first local government to achieve Great Place to Work recognition in Forbes Magazine

Fully leased all City facilities—leveraging public resources



Participated in more than 20 community outreach meetings throughout the City

Developed a Civic Engagement program to help grow strong neighborhoods



Installed new medians on Zinfandel Dr. and Folsom Blvd. to help traffic flow

Completed traffic calming improvements in 3 residential neighborhoods



Repaired sidewalks and installed new handicap ramps at various locations

Constructed more than a ¼ mile of new sidewalks on White Rock Rd.



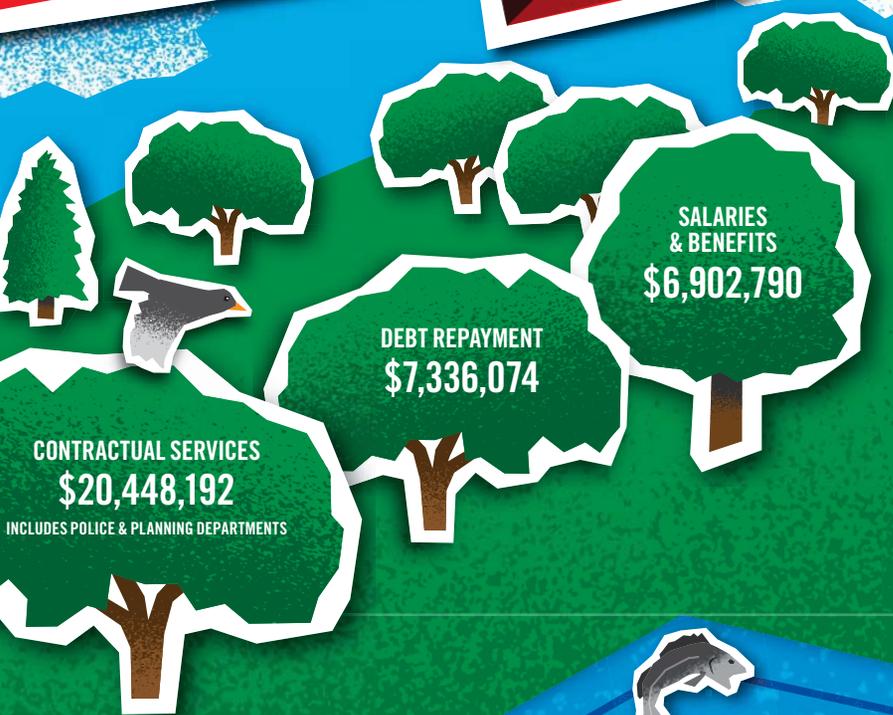
Improved bicycle safety with new bike lanes striping and signage

Installed new bicycle traffic signal detection devices at 8 intersections throughout the City

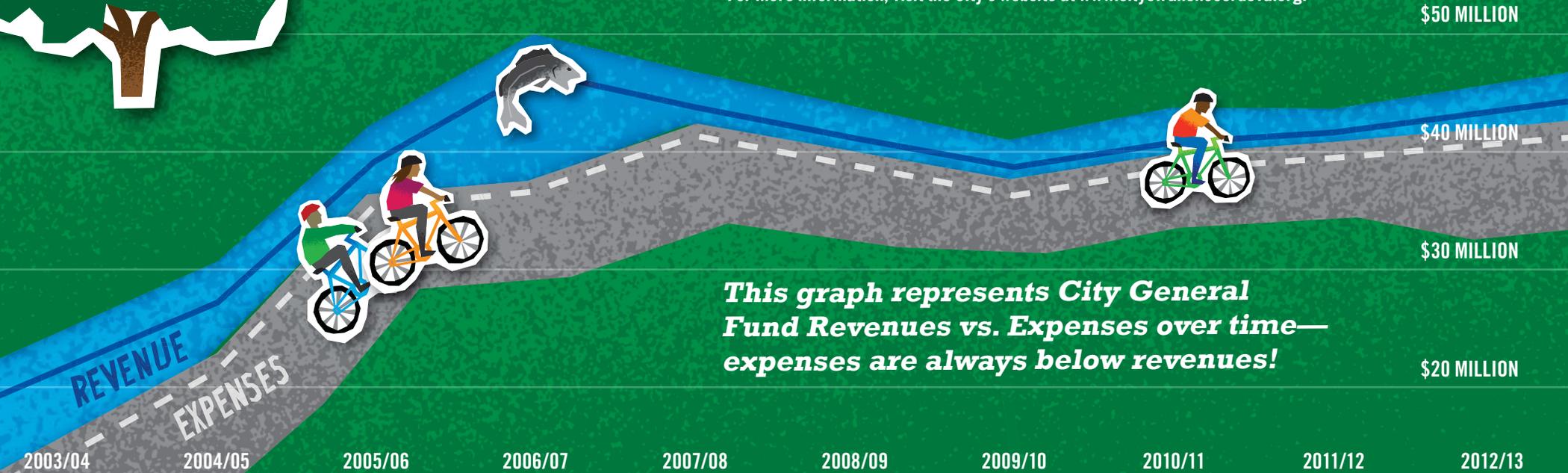
FY 12/13 EXPENDITURES



GENERAL FUND EXPENDITURES
\$41,970,908



Not only did we celebrate 10 years of cityhood in FY 2012/13, we also celebrated 10 years of strong fiscal health and living within our means. General Fund expenditures have NEVER exceeded revenues, so the good news is that despite the recession, your City has stayed fiscally sustainable. The great news is that as our economy continues to improve, the City of Rancho Cordova is in a great position to encourage responsible growth and to support some of the more fun and challenging projects our residents deserve. For more information, visit the City's website at www.cityofranhocordova.org.



This graph represents City General Fund Revenues vs. Expenses over time—expenses are always below revenues!

