The chart below depicts the past six years of General Fund Revenues for the City of Rancho Cordova. The green shaded area represents the Community Enhancement Fund revenues that began during the 2014/2015 fiscal year. During the 2016/2017 fiscal year, the program generated approximately $78 million in additional sales tax revenue.

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Each approved project fulfills a need for key community priorities, including Public Works; Economic Development; Arts, Culture, History; Entertainment and Sports; Public Safety; Education; After School Programs and School Gardens; Infrastructure; Community Development; Administration and Communications; Future Legacy Projects/Reserve; and Arts, Culture, History, Entertainment and Sports; Public Safety; Education, After-School Programs and School Gardens.

Below are some specific project examples in this priority area.

**Enhancing Public Works**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Grant Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cordova Meadows Rehabilitation Project</td>
<td>$500,000</td>
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**Enhancing Community Priorities**

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Below are some specific project examples in this priority area.

**MOBIL COUNTRY CLUB EMERGENCY EVACUATION PLAN**

- **Project Bike Smart**
  - *Bicycles for Youth*: 79 bikes distributed
  - *Bicycles for Adults*: 4,400 bikes were recycled or repurposed
- **Bicycle Programs**
  - *Project Bike Smart*: 124 students participated
  - *Community Bike Smart*: 30 student rides and helmets were distributed

**SPEED FEEDBACK TRAILERS**

- **Grant: $5,000**
- **2 Trailers used**
- **26 Residents served**
- **700+ individuals served**
- **1,097 residents served**

**2017 STREET REHABILITATION PROJECT**

- **Grant: $300,000**
- **578 intersections improved**
- **332,793 elementary school students served**
- **18’ x 21’ storage building purchased for $45,000**
- **365 Trails built**
- **438 Trailers used**

**ENHANCED LITTER REMOVAL AND GRAFFITI REMOVAL PROGRAM**

- **Grant: $150,000**
- **367 Graffiti Tags Removed**
- **544-Upgraded Curbs**
- **39-Handicap Access Improvements**
- **300-Welcome Bags**
- **479-households served**
- **700-community members served**

**EXPLORE RANCHO CORDOVA PROGRAM**

- **Grant: $45,000**
- **532 Welcome Bags were hand-delivered to new Rancho Cordova residents, new employees to local businesses, and visitors**
- **New residents to Rancho Cordova**: 532
- **New employees to local businesses and visitors**: 700

**Cordova Meadows Rehabilitation Project**

- **Grant: $500,000**
- **44 streets improved**
- **87 road bumps repaired**
- **79 drainage locations improved**
- **18 new streets built**

**Cordova Meadows Neighborhood Improvements**

- **Grant: $75,000**
- **3 elementary schools improved**
- **124 students participated**
- **18 students receive bikes and helmets free-of-cost**

**Giveaways**

- **300 Bike safety lights for children**
- **124 students participating**
- **18 students receive bikes and helmets free-of-cost**

For a full list of approved projects and program updates, visit: www.cityofranchocordova.org/CommunityEnhancementFund

Read on for specific project examples in six of the priority areas, and how the projects are supporting the City of Rancho Cordova.
The City’s Community Enhancement Fund is supported by Measure H, a tax that went into effect on April 1, 2015. The City Council allocated funding, based on input from the community, towards public safety; education; arts, culture, history, entertainment and sports; economic development; infrastructure; and community grants supporting these areas.

The City launched a grant application process to review funding requests from individuals, organizations, businesses, community partners. More than 50 projects were selected for funding during the 2016/2017 fiscal year. These projects illustrate the innovation and passion that exist in our City a vibrant place to live, work and have fun. In addition, the City Council has awarded grant funding for the current 2017/2018 fiscal year. For a full list of approved projects and program updates for both fiscal years, visit www.cityofranchocordova.org/CommunityEnhancementFund.

Enhancing Public Safety

Property Crime Decreasing

CRIME SUPPRESSION UNIT

1,726 Reports in 2015
1,438 Reports in 2016
Visits Crime Decreased by 17%
344 Reports in 2015
245 Reports in 2016
Visits Crime Decreased by 29%
CRIME DECREASING

For a full list of approved projects and program updates for both fiscal years, visit www.cityofranchocordova.org/CommunityEnhancementFund.

Enhancing Education

PROMISE PROGRAM

Grant: $50,000
110 students served

SACRAMENTO CHILDREN’S MUSEUM VAN GO!

Grant: $40,000

AFTER-SCHOOL CHOIR AND MUSIC PROGRAM

Grant: $10,316

SUMMER AND AFTER-SCHOOL ROBOTICS PROGRAM

Grant: $8,400

ARRESTS MADE

89 PROBATION
88 Misdemeanor Warrant
19 Pro Bono
13 Misdemeanor Warrant

CONTACTS

662 Probationers

Enabling Economic Development

NEIGHBORHOOD SERVICES ABATEMENT PROGRAM

Grant: $100,000
Funded architectural design plans

MATHER VETERANS PHASE II

Grant: $75,000

PACIFIC CASTLE ZINFANDEL, LLC - BUSINESS INCENTIVE

Grant: $43,750
Renovations to Zinfandel Village

ARTISTS-TO-GO PROGRAM

Grant: $24,900
5,658 students served

CORDOVA HIGH SCHOOL FOOTBALL PROGRAM

Grant: $246,848 (in fiscal year 2016/2017)
92 students participated in the football program and education program, served: 77 - 201
540 students served

TOTAL TRANSPORTATION: $17,000+

CORDOVA HIGH SCHOOL VANS

Grant: $36,201
600 items purchased

RANCHO CORDOVA POLICE ACTIVITIES LEAGUE (PAL)

Allocation: $47,400
180 kids football helmets purchased
92 kids basketball jerseys purchased
216 elementary school classrooms purchased
13 community events
600 youth served

Enabling Arts, Culture, History, Entertainment & Sports

CORDOVA HIGH SCHOOL MUSICAL THEATER

Grant: $18,000
216 students served

ARTISTS-TO-GO PROGRAM

1997
Grant: $2,035
130 students served

PACKAGING for Schools

88 schools served
18,904 items purchased