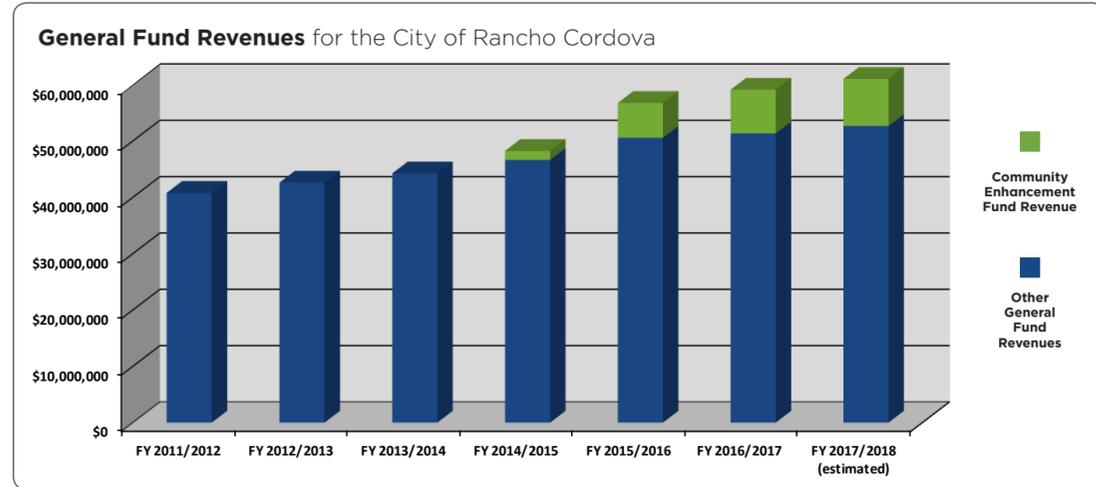


General Fund Revenues

The chart below depicts the past seven years of General Fund Revenues for the City of Rancho Cordova. The green shaded area represents the Community Enhancement Fund revenues that began during the 2014/2015 fiscal year. During the 2017/2018 fiscal year, the program is estimated to have generated approximately \$8.3 million in additional sales tax revenue.

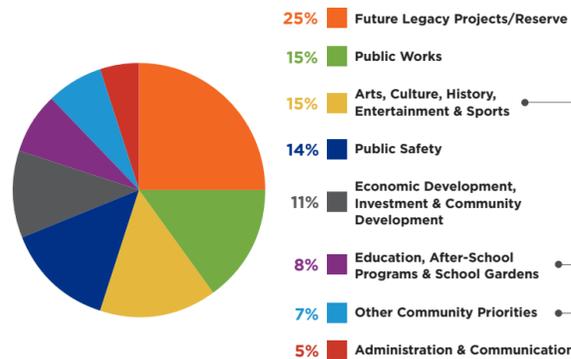


Each approved project fulfills a need for key community priorities, including Future Legacy Projects/Reserve; Public Works; Arts, Culture, History, Entertainment and Sports; Public Safety; Economic Development, Investment and Community Development; Education, After-School Programs and School Gardens; Other Community Priorities, which covers miscellaneous community priorities; and Administration and Communications.

Following is a breakdown of the amount and percentage of funding allocated to these key community priorities during the 2017/2018 fiscal year. It also includes a breakdown of community grants by priority area.

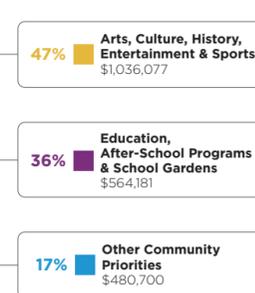
Breakdown of Community Enhancement Fund*

*Fiscal Year 2017/2018



Community Grant Types \$2.08 Million

Of the overall Community Enhancement Fund program, approximately \$2.08 million was awarded through community grants in the following categories.



Read on for specific project examples in six of the priority areas and how the projects are supporting the City of Rancho Cordova. For a full list of approved projects, program updates and our open data tool, visit: CityofRanchoCordova.org/CommunityEnhancementFund

Enhancing Public Works

Allocation: \$1,101,042

Below are some specific project examples in this priority area.

CORDOVA MEADOWS NEIGHBORHOOD IMPROVEMENTS Grant: \$347,000



NEIGHBORHOOD TRAFFIC MANAGEMENT PLAN Grant: \$179,042



TREE FRIENDLY CITY OF RANCHO CORDOVA Grant: \$100,000



ENHANCED LITTER REMOVAL AND GRAFFITI REMOVAL PROGRAM Grant: \$150,000

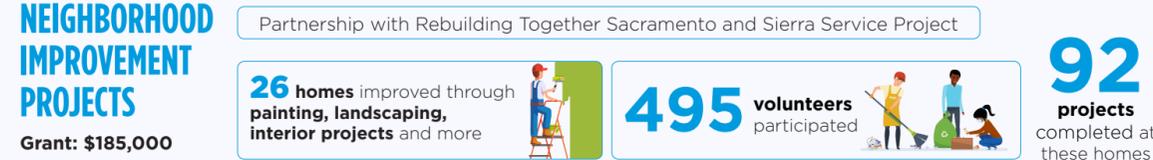


Enhancing Other Community Priorities

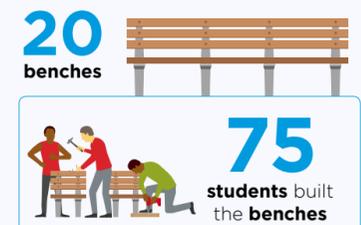
Allocation: \$480,700

Below are some specific project examples in this priority area.

NEIGHBORHOOD IMPROVEMENT PROJECTS Grant: \$185,000



A.M. WINN ELEMENTARY SCHOOL OUTDOOR PICNIC SEATING Grant: \$8,000



KUDOS PLUS Grant: \$3,200



RANCHO CORDOVA HOMELESS ASSISTANCE RESOURCE TEAM WINTER SHELTER Grant: \$12,000



CITY OF RANCHO CORDOVA COMMUNITY ENHANCEMENT FUND CITIZEN REPORT

FISCAL YEAR 2017/2018



Stay connected to your City

2729 Prospect Park Drive, Rancho Cordova, CA 95670
www.CityofRanchoCordova.org/CommunityEnhancementFund
 Sign up for our e-newsletters at
www.CityofRanchoCordova.org/ENews

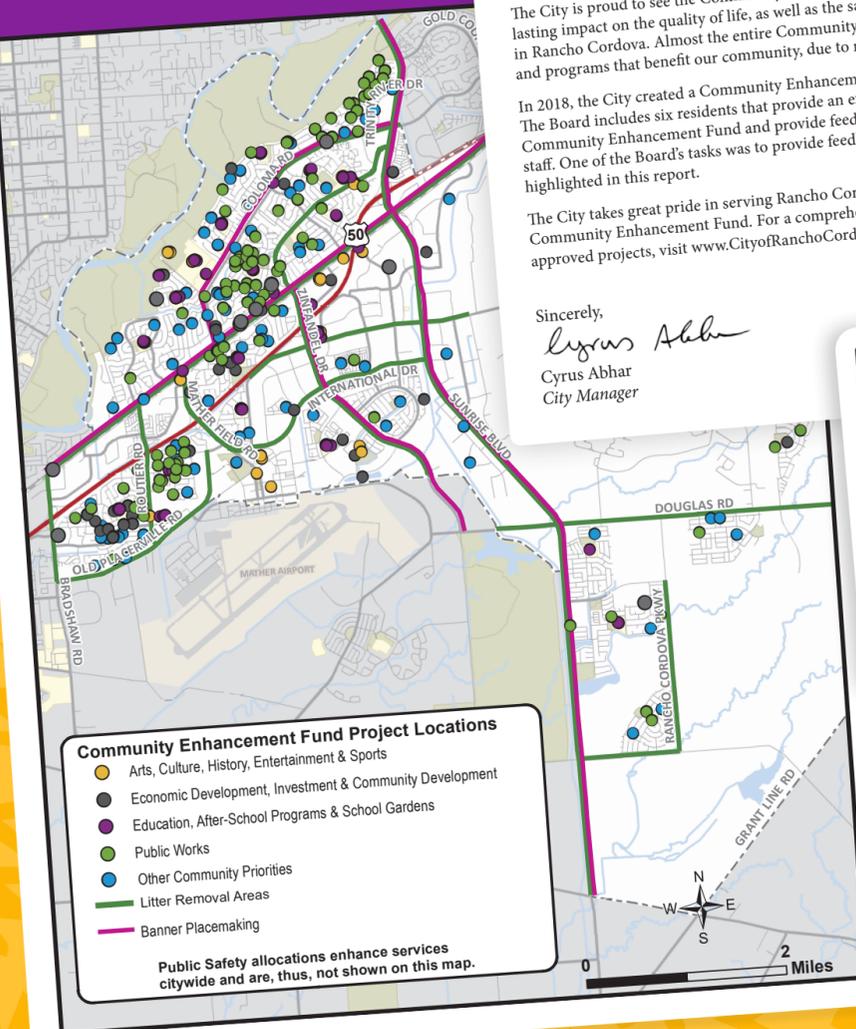


Rancho Cordova Police Department
www.RanchoCordovaPD.com



COMMUNITY ENHANCEMENT FUND PROJECTS

FISCAL YEAR 2017/2018



LETTER FROM THE CITY MANAGER

Dear Resident,

I'm pleased to present the City of Rancho Cordova's annual *Community Enhancement Fund Citizen Report*. The City's Community Enhancement Fund is supported by Measure H, a half-cent sales tax approved by Rancho Cordova voters in November 2014 that went into effect on April 1, 2015. This report provides an overview of Community Enhancement Fund projects and explains how sales tax revenue was spent.

Now in its third full year, the Community Enhancement Fund program received grant applications from individuals, organizations, businesses, community partners and internal City departments. The City Council reviewed the grant applications with a focus on fulfilling needs to support key community priorities, which are outlined in this publication.

More than 50 projects were selected for funding during the 2017/2018 fiscal year. These projects showcase the creativity and passion of our applicants, support the priorities of our diverse and growing community, and continue to make our City a safe and inviting place to live, work and have fun.

The City is proud to see the Community Enhancement Fund creating a meaningful and lasting impact on the quality of life, as well as the safety of our residents and businesses in Rancho Cordova. Almost the entire Community Enhancement Fund supports projects and programs that benefit our community, due to minimal administrative fees.

In 2018, the City created a Community Enhancement Fund Citizen Oversight Board. The Board includes six residents that provide an extra layer of oversight to monitor the Community Enhancement Fund and provide feedback and recommendations to City staff. One of the Board's tasks was to provide feedback about accomplishments to be highlighted in this report.

The City takes great pride in serving Rancho Cordova through stewardship of the Community Enhancement Fund. For a comprehensive list of completed and newly approved projects, visit www.CityofRanchoCordova.org/CommunityEnhancementFund.

Sincerely,
Cyrus Abhar
Cyrus Abhar
City Manager



Enhancing Public Safety

Allocation: \$1,020,000

Below is one project example in this priority area.

CRIME SUPPRESSION UNIT

Grant: \$1,020,000

The Community Enhancement Fund provided an additional \$1,020,000 to the \$19 million+ annual police budget. The **Crime Suppression Unit (CSU)** was implemented in August 2015 and is comprised of a **Sergeant** and **four officers**. CSU conducts proactive investigations and enforcement based on crime analysis, community tips and complaints to **arrest criminals** and **remove weapons, illicit drugs** and **contraband** off of the streets.



ARRESTS MADE	106 FELONY	68 FELONY WARRANT	52 MISDEMEANOR	38 MISDEMEANOR WARRANT
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Enhancing Education, After-School Programs & School Gardens

Allocation: \$564,181

Below are some specific project examples in this priority area.

PROMISE PROGRAM

Grant: \$150,540



SACRAMENTO CHILDREN'S MUSEUM VAN GO!

Grant: \$26,000



AFTER-SCHOOL EDUCATION AND SAFETY PROGRAM

Grant: \$50,000



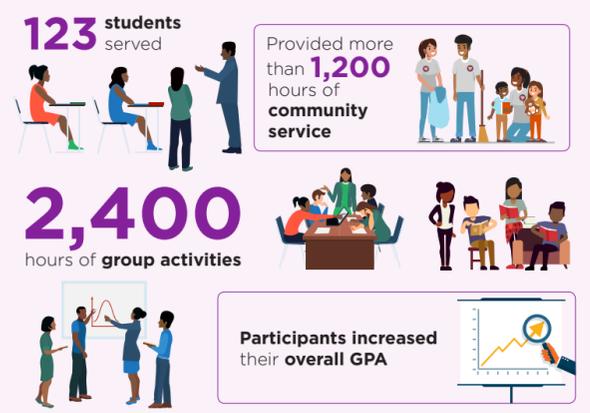
SCHOOL GARDEN PROGRAM

Grant: \$30,000



CORDOVA LANCERS, LEADERS & LEGENDS MENTORS AT CORDOVA HIGH SCHOOL

Grant: \$60,000



Enhancing Arts, Culture, History, Entertainment & Sports

Allocation: \$1,036,077

Below are some specific project examples in this priority area.

MILLS STATION ARTS AND CULTURE CENTER (THE MACC) OPENING AND OPERATION

Grant: \$220,000



FOURTH OF JULY 2017 & 2018 PARADE ENHANCEMENTS & 2017 5K RUN

Grant: \$65,871



ART ARK

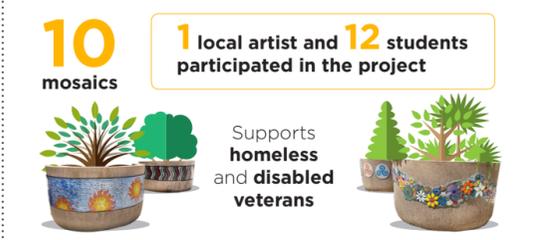
Grant: \$28,375

4,170 people participated in program



MATHER VETERANS VILLAGE MOSAIC PROJECT

Grant: \$10,000



LINCOLN VILLAGE FITNESS COURSE

Grant: \$99,421



Enhancing Economic Development, Investment & Community Development

Allocation: \$750,000

Below are some specific project examples in this priority area.

NEIGHBORHOOD SERVICES ABATEMENT PROGRAM

Grant: \$50,000



BANNER PLACE MAKING

Grant: \$300,000



COMMUNITY BEAUTIFICATION PROJECTS, PROGRAMS AND INCENTIVES

Grant: \$75,000

