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2019 Sidewalk Improvement

CP19-2189



Project Status: Planned
Planned Construction Start: FY 2018/19
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2018/19
Project Budget: \$240,000
Expended as of 3/31/2019: \$4,855

This project will rehabilitate sidewalks, install and/or replace ADA sidewalk ramps at several locations within the City of Rancho Cordova. The projects are selected from the Sidewalk Rehabilitation list based on state of repair.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community								
Enchancement Fund	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
2340 - CDBG	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2423 - New Measure A								
Construction	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total Sources	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Use of Funds:								
Preliminary Engineering	\$ 5,000	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ 60,000	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 68,000
Construction Contract	\$ -	\$ 150,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 5,000	\$ 217,000	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 240,000

2020 Sidewalk Improvement

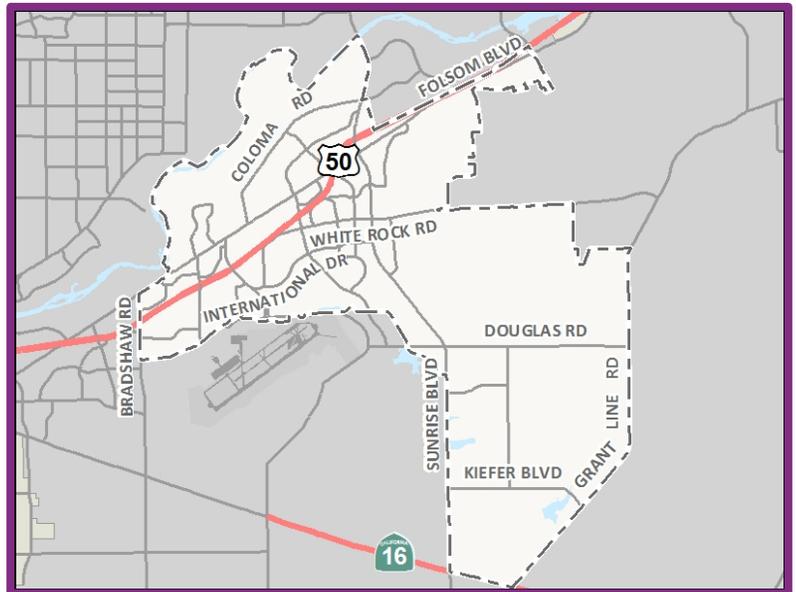
CP20-2208



Project Status: Planned
Planned Construction Start: FY 2019/20
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2019/20
Project Budget: \$250,000
Expended as of 3/31/2019: \$0

This project will rehabilitate sidewalks, install and/or replace ADA sidewalk ramps at several locations within the City of Rancho Cordova. The projects are selected from the Sidewalk Rehabilitation list based on state of repair.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community								
Enchancement Fund	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2340 - CDBG	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2423 - New Measure A								
Construction	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total Sources	\$ -	\$ 250,000	\$ -	\$ 250,000				
Use of Funds:								
Preliminary Engineering	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Construction Contract	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ 250,000	\$ -	\$ 250,000				

2021 Sidewalk Improvement

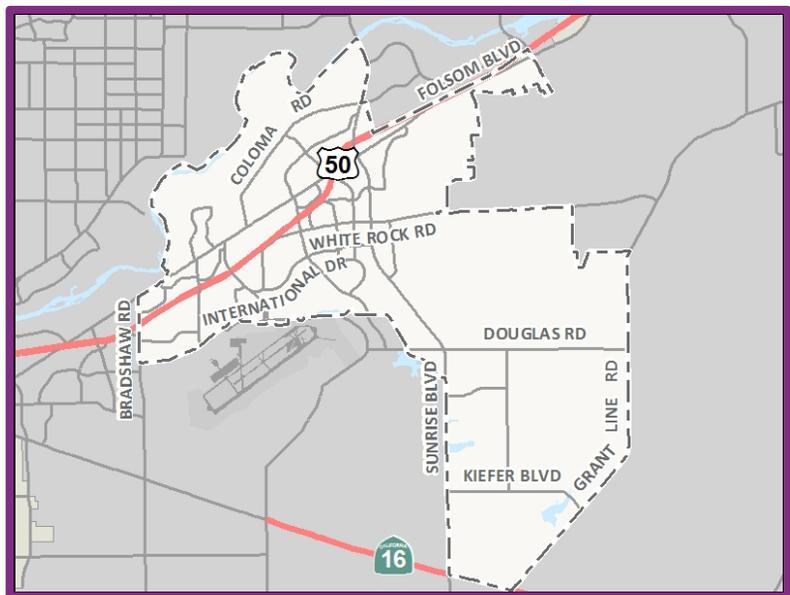
CP21-2213



Project Status: Planned
Planned Construction Start: FY 2020/21
Estimated Completion: FY 2020/21

Initial Funding Year: FY 2020/21
Project Budget: \$150,000
Expended as of 3/31/2019: \$0

This project will rehabilitate sidewalks, install and/or replace ADA sidewalk ramps at several locations within the City of Rancho Cordova. The projects are selected from the Sidewalk Rehabilitation list based on state of repair.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2340 - CDBG	\$ -	\$ -	\$ 100,000	\$ -	\$ -		\$ -	\$ 100,000
2423 - New Measure A Construction	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total Sources	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Construction Contract	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

2022-24 Sidewalk Improvement Plan

Plan



Project Status: Planned
Planned Construction Start: FY 2021/22
Estimated Completion: FY 2023/24

Initial Funding Year: FY 2019/20
Project Budget: \$450,000
Expended as of 3/31/2019: \$0

This project will rehabilitate sidewalks, install and/or replace ADA sidewalk ramps at several locations within the City of Rancho Cordova. The projects are selected from the Sidewalk Rehabilitation list based on state of repair.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2340 - CDBG	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 300,000
2423 - New Measure A	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 150,000
Total Sources	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 450,000
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 60,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 60,000
Construction Contract	\$ -	\$ -	\$ -	\$ 110,000	\$ 110,000	\$ 110,000	\$ -	\$ 330,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 450,000

Anatolia Bike Trail Extension

CP17-2191

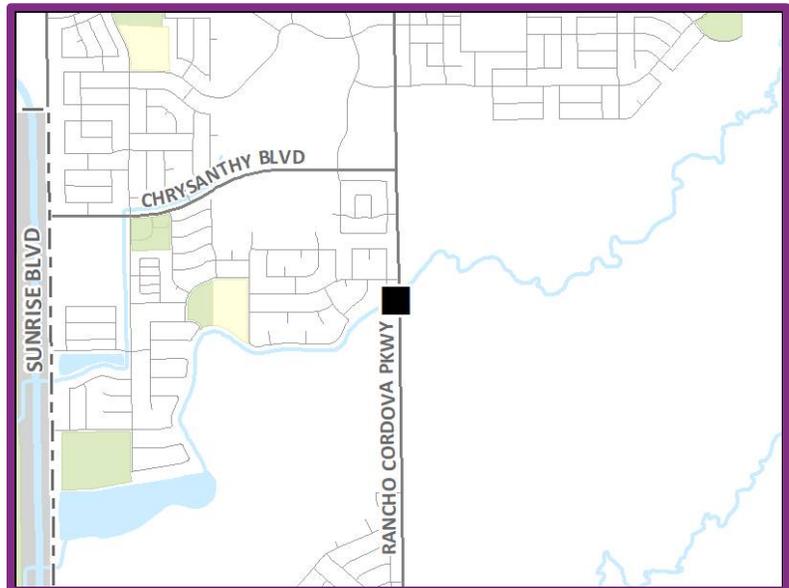


Project Status: Design
Planned Construction Start: FY 2021/22
Estimated Completion: FY 2021/22

Initial Funding Year: FY 2018/19
Project Budget: \$70,000
Expended as of 3/31/19: \$12,565

This project will build an 85-foot extension of the existing Anatolia Bike Trail to connect the bike path to Rancho Cordova Parkway including installation of a curb ramp, landscaping and irrigation.

This project will provide a safe access to the existing bike trail and will require coordination with Cordova Recreation and Park District.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
3200 - Capital Infrastructure Fund	\$ 12,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,565
Funding Source To Be Determined	\$ -	\$ -	\$ -	\$ 57,435	\$ -	\$ -	\$ -	\$ 57,435
Total Sources	\$ 12,565	\$ -	\$ -	\$ 57,435	\$ -	\$ -	\$ -	\$ 70,000
Use of Funds:								
Preliminary Engineering	\$ 12,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,565
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ 57,435	\$ -	\$ -	\$ -	\$ 57,435
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 12,565	\$ -	\$ -	\$ 57,435	\$ -	\$ -	\$ -	\$ 70,000

Bicycle Traffic Signal Detection Phase II

Plan

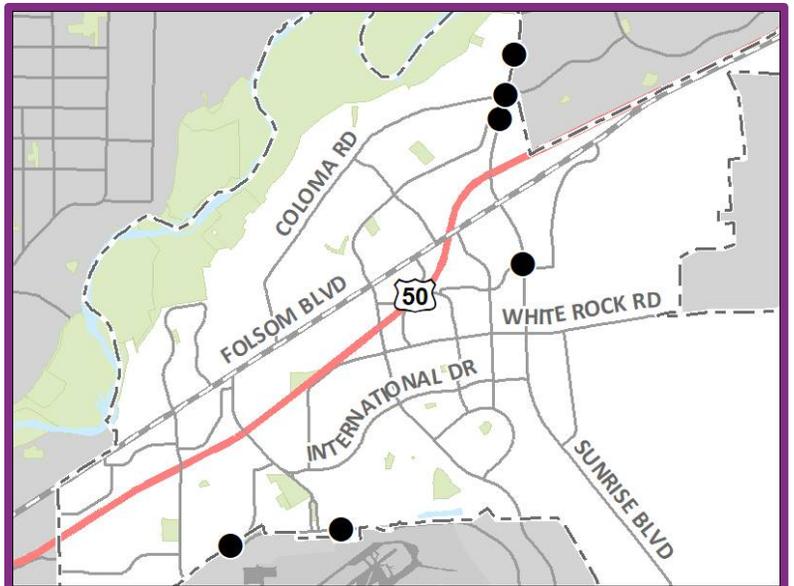


Project Status: Planned
Planned Construction Start: FY 2021/22
Estimated Completion: FY 2021/22

Initial Funding Year: FY 2021/22
Project Budget: \$245,000
Expended as of 3/31/2019: \$ 0

The project will include the installation of inductive loop sensors or bike push buttons to detect bicycles with metal rims at seven intersections in the City. The locations are as follows:

1. Sunrise Boulevard and Gold Express Drive
2. Sunrise Boulevard and Zinfandel Drive
3. Sunrise Boulevard and Coloma Road
4. Sunrise Boulevard and Sun Center Drive
5. Old Placerville Road and Systems Pkwy
6. Mather Boulevard and Bleckely Street



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2410 - Gas Tax	\$ -	\$ -	\$ -	\$ 245,000	\$ -	\$ -	\$ -	\$ 245,000
Total Sources				\$ 245,000	\$ -	\$ -		\$ 245,000
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Construction Contract	\$ -	\$ -	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ -	\$ 245,000	\$ -	\$ -	\$ -	\$ 245,000

Chase/Coloma Plaza

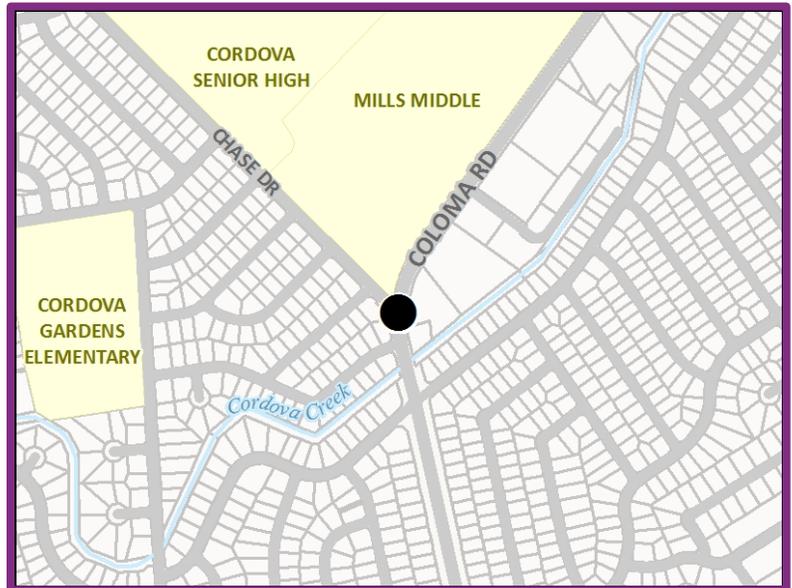
CP16-2172



Project Status: Construction
Planned Construction Start: FY 2019/20
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2015/16
Project Budget: \$1,266,200
Expended as of 3/31/2019: \$209,936

This project includes improvements on the west side of Coloma Road at the intersection with Chase Drive. The project includes an upgraded plaza, landscaping, signal modifications and sidewalk improvements. The project will provide increased safety for students walking to school.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community Enhancement Fund	\$ 535,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 535,000
2310 - Federal Grants	\$ 277,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,290
2410 - Gas Tax	\$ 34,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,865
3200 - Capital Infrastructure Fund	\$ 419,045							\$ 419,045
Total Sources	\$ 1,266,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,266,200
Use of Funds:								
Preliminary Engineering	\$ 209,630	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,630
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 306	\$ 66,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,570
Construction Contract	\$ -	\$ 965,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 965,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 209,936	\$ 1,056,264	\$ -	\$ 1,266,200				

Cordova Creek Multi Use Path - Feasibility Study

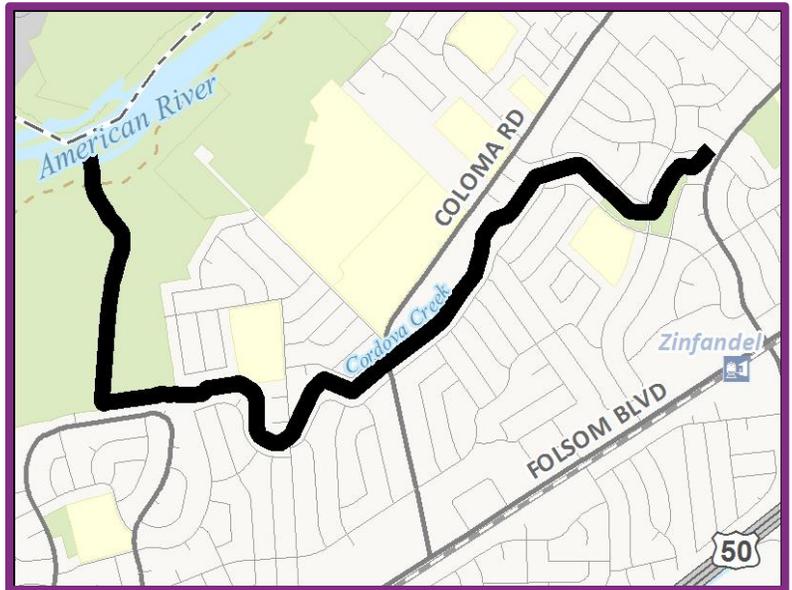
CP18-2190



Project Status: In Progress
Planned Construction Start: FY 2017/18
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2017/18
Project Budget: \$167,600
Expended as of 3/31/2019: \$121, 218

This project will conduct a feasibility study to determine if the City could convert the existing Cordova Creek Canal access road to a Class I multi-use trail. The Cordova Creek Canal extends from the American River to the Cordova Highlands neighborhood. If feasible, this project will make new connections from the new class I trail to neighborhoods, transit destinations, parks, and schools.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2310 - Federal Grants	\$ 127,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,600
2423 - New Measure A Construction	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Total Sources	\$ 167,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,600
Use of Funds:								
Preliminary Engineering	\$ 121,218	\$ 46,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,600
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 121,218	\$ 46,382	\$ -	\$ 167,600				

Cordova Neighborhood Greenway

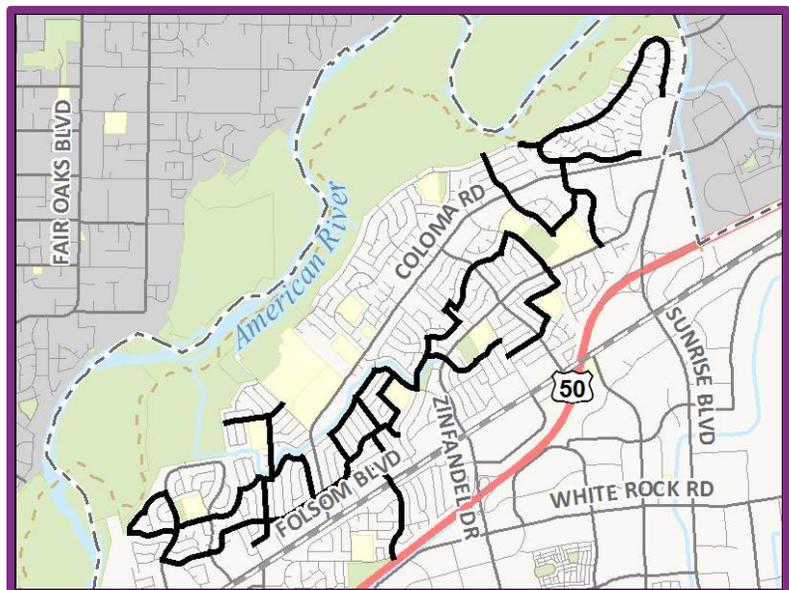
Plan



Project Status: Planned
Planned Construction Start: FY 2023/24
Estimated Completion: FY 2023/24

Initial Funding Year: Pending Funding
Project Budget: \$1,469,000
Expended as of 3/31/2019: \$0

This project will make improvements to the existing roadway system to create a safer and more bike friendly network of roads by installing traffic calming and traffic reduction features as well as providing way-finding signage to key destinations. These improvements would be installed on various streets within the residential streets north of Folsom Blvd and west of Sunrise Blvd.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
Funding Source to Be Determined								
Total Sources	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 1,409,000	\$ -	\$ 1,469,000
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 150,000	\$ -	\$ 180,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,079,000	\$ -	\$ 1,079,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 70,000	\$ -	\$ 100,000
Total Uses	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 1,409,000	\$ -	\$ 1,469,000

Cordova Park Safe Routes to School Project

CP18-2194



Project Status: Design
Planned Construction Start: FY 2018/19
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2018/19
Project Budget: \$2,509,000
Expended as of 3/31/19: \$231,994

The City secured a grant through the State Active Transportation Program for the Cordova Park Safe Routes to School Project, which will construct curb, gutter, and sidewalk to close gaps in the existing pedestrian network, and install curb ramps and crosswalks to improve pedestrian access, connectivity, and safety.

The project is located on Coloma Road, Dolcetto Drive, Ellenbrook Drive, and Malaga Way in the Cordova Park neighborhood.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2320 - State Grants	\$ 210,000	\$ 1,689,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,899,000
2410 - Gas Tax	\$ 520,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,000
3200 - Capital Infrastructure Fund	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
Total Sources	\$ 820,000	\$ 1,689,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,509,000
Use of Funds:								
Preliminary Engineering	\$ 179,796	\$ 170,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Right of Way	\$ 56,000	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Construction Engineering	\$ -	\$ 280,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 289,000
Construction Contract	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 235,796	\$ 2,264,204	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 2,509,000

Cordova School Zones

CP20-2200



➤ High Visibility Crosswalk



➤ Solar Powered School Crossing Sign

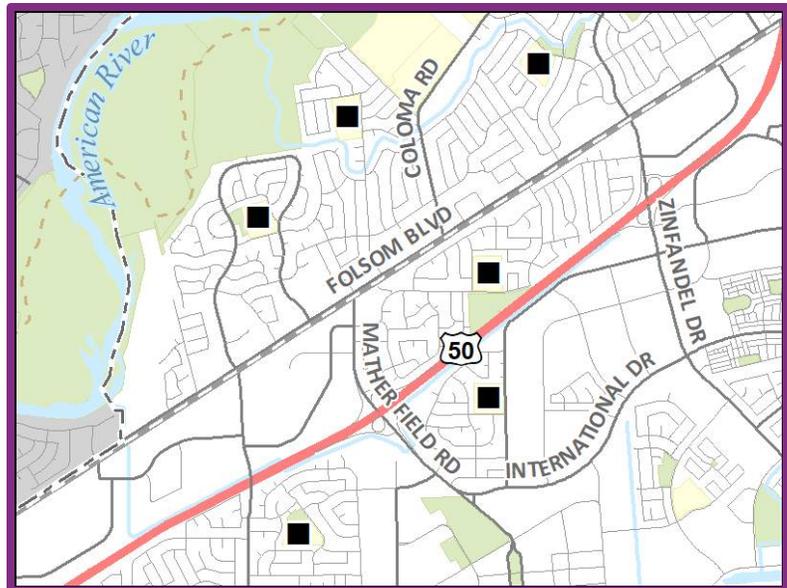


➤ Median Island

Project Status: Construction
Planned Construction Start: FY2020/21
Estimated Completion: FY 2020/21

Initial Funding Year: FY 2018/19
Project Budget: \$1,437,000
Expended as of 3/31/2019: \$0

The Rancho Cordova School Improvement Zone Project will improve safety around the six elementary schools by installing high-visibility crosswalks, ADA-compliant curb ramps, speed feedback signs and rectangular rapid flash beacon. The speed feedback signs will slow through traffic down and alert drivers of upcoming school zones. High-visibility crosswalks and rectangular rapid flash beacons will provide safer crossings for children either walking or biking to school or walking across the school front streets where most parents and guardians park when waiting to pick up kids from the project area schools.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2310 - Federal Grants	\$ -	\$ -	\$ 1,122,000	\$ -	\$ -	\$ -	\$ -	\$ 1,122,000
2423 - New Measure A Construction	\$ 315,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,000
Total Sources	\$ 315,000	\$ -	\$ 1,122,000	\$ -	\$ -	\$ -	\$ -	\$ 1,437,000
Use of Funds:								
Preliminary Engineering	\$ -	\$ 120,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Construction Contract	\$ -	\$ -	\$ 1,122,000	\$ -	\$ -	\$ -	\$ -	\$ 1,122,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ 120,000	\$ 1,317,000	\$ -	\$ -	\$ -	\$ -	\$ 1,437,000

Folsom Boulevard Enhancements Phase IV

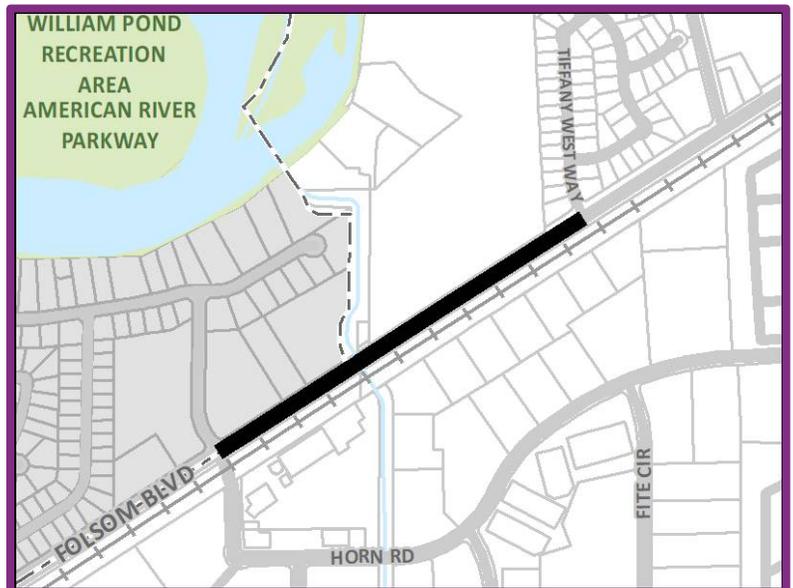
CP14-2129



Project Status: Construction
Planned Construction Start: FY 2017/18
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2013/14
Project Budget: \$8,052,932
Expended as of 3/31/2019: \$3,706,387

This project will provide for improved aesthetics and safety along Folsom Boulevard between Horn Road and Tiffany West Way and between Kilgore Road and Sunrise Boulevard. The proposed enhancements include the installation of landscaped medians, construction of sidewalks, landscaping, streetscape improvements at intersections, and installation of street lights.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2310 - Federal Grants	\$ 4,838,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,838,000
2423 - New Measure A Construction	\$ 3,202,012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,202,012
3200 - Capital Infrastructure Fund	\$ 12,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,920
Total Sources	\$ 8,052,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,052,932
Use of Funds:								
Preliminary Engineering	\$ 1,098,605	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,148,605
Right of Way	\$ 55,342	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,342
Construction Engineering	\$ 381,026	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611,026
Construction Contract	\$ 2,762,013	\$ 3,425,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,187,959
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 4,296,986	\$ 3,755,946	\$ -	\$ 8,052,932				

Folsom Boulevard Enhancements Phase V

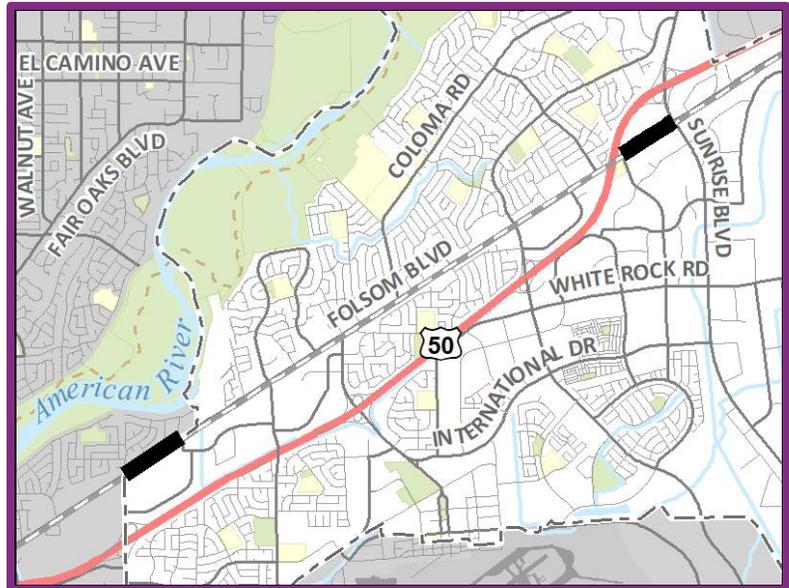
CP16-2175



Project Status: Construction
Planned Construction Start: FY 2019/20
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2015/16
Project Budget: \$7,013,221
Expended as of 3/31/2019: \$694,460

This project will provide for improved aesthetics and safety along Folsom Boulevard between Horn Road and Bradshaw Road and between Kilgore Road and Sunrise Boulevard. The proposed enhancements include the installation of landscaped medians, construction of sidewalks, landscaping, streetscape improvements at intersections, drainage facilities and installation of streetlights.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2310 - Federal Grants	\$ 3,000,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
2423 - New Measure A								
Construction	\$ 1,513,221		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,513,221
Total Sources	\$ 4,513,221	\$ 2,500,000	\$ -	\$ 7,013,221				
Use of Funds:								
Preliminary Engineering	\$ 595,966	\$ 84,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,536
Right of Way	\$ 92,994	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,994
Construction Engineering	\$ -	\$ 530,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000
Construction Contract	\$ 257,261	\$ 5,429,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,687,000
Other Costs	\$ 5,500	\$ 17,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,691
Total Uses	\$ 951,721	\$ 6,061,500	\$ -	\$ 7,013,221				

Folsom Boulevard Sidewalk

South from Road Beaudry to East of Horn Road

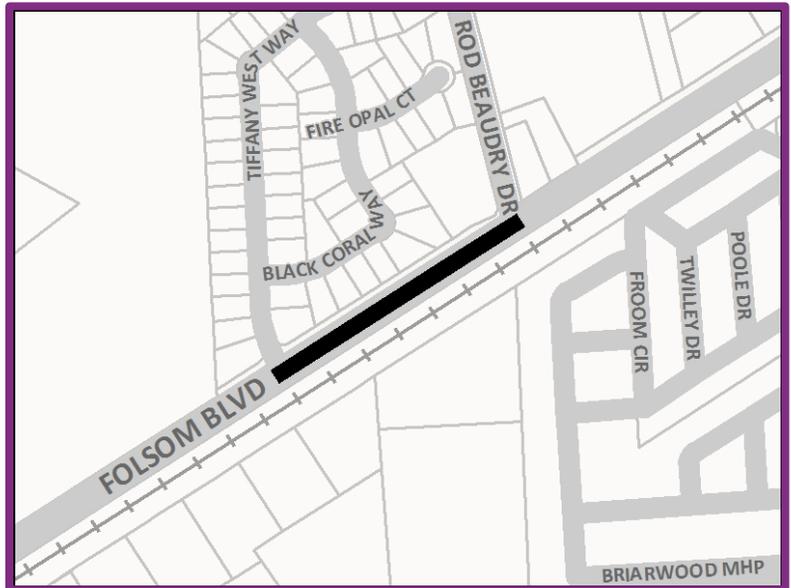
CP14-2139



Project Status: Construction
Planned Construction Start: FY 2018/19
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2013/14
Project Budget: \$1,189,800
Expended as of 3/31/2019: \$121.812

Pavement widening along south side of Folsom Boulevard to facilitate continuous Class 2 bike lane and construction of new sidewalk along Folsom Boulevard from Tiffany West Way to Rod Beaudry Drive connecting to sidewalk placed/proposed with Folsom Boulevard Phase 3 and Phase 4 projects.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2410 - Gas Tax	\$ 30,000							\$ 30,000
2423 - New Measure A								
Construction	\$ 1,159,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,159,800
Total Sources	\$ 1,189,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,189,800
Use of Funds:								
Preliminary Engineering	\$ 110,000	\$ 20,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,800
Right of Way	\$ 333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333
Construction Engineering	\$ 11,478	\$ 82,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,358
Construction Contract	\$ 989	\$ 963,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 964,309
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 122,800	\$ 1,067,000	\$ -	\$ 1,189,800				

Folsom South Canal Pedestrian Signal White Rock Road

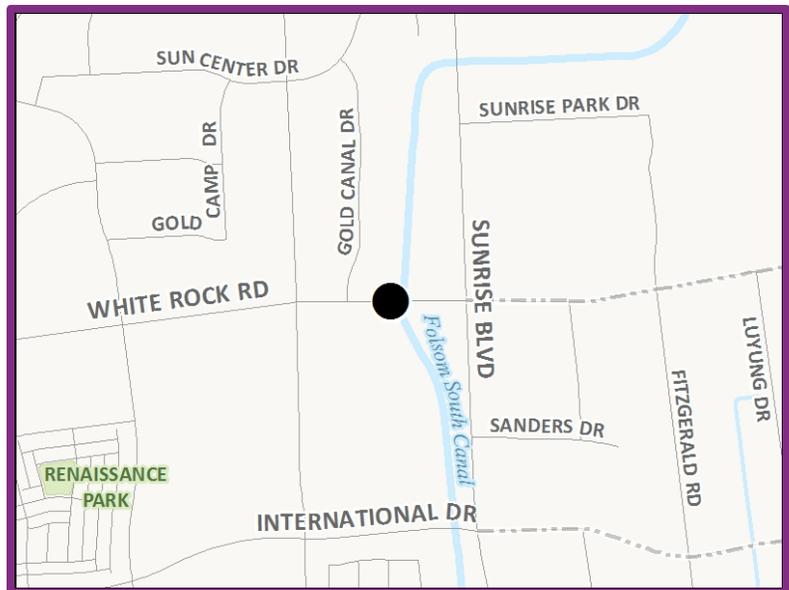
CP20-2209



Project Status: Planned
Planned Construction Start: FY 2021/22
Estimated Completion: FY 2021/22

Initial Funding Year: FY 2020/21
Project Budget: \$350,000
Expended as of 3/31/2019: \$0

This project will install Pedestrian/Bike signal at White Rock Road and Folsom South Canal.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2423 - New Measure A Construction	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Funding Source to Be Determined	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Total Sources	\$ -	\$ -	\$ 50,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 350,000
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ 50,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 60,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Construction Contract	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ 260,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ 50,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 350,000

Pedestrian Promenade

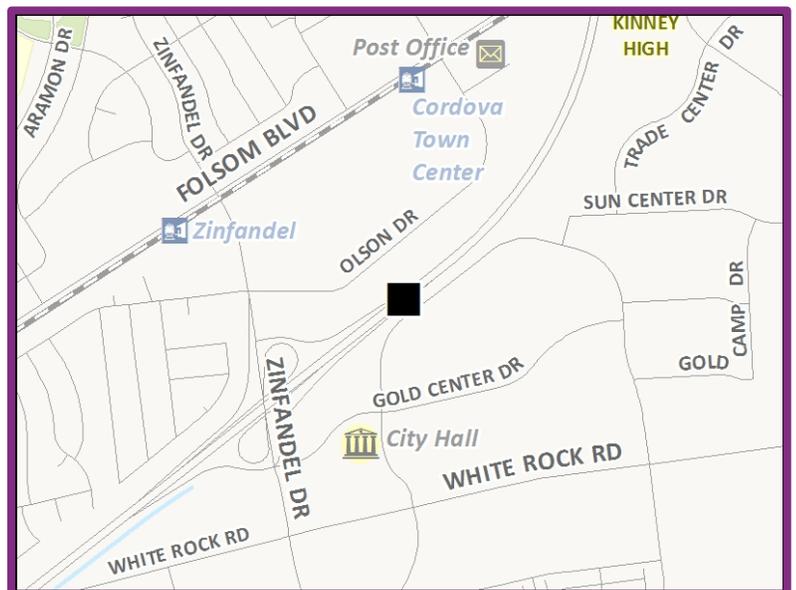
CP15-2161



Project Status: Planned
Planned Construction Start: Post FY 2023/24
Estimated Completion: Post FY 2023/24

Initial Funding Year: FY 2015/16
Project Budget: \$8,500,000
Expended as of 3/31/2019: \$30,700

This project will build a multi-modal or pedestrian and bicycle overcrossing of U.S. Highway 50, connecting businesses on Olson Drive to offices near Prospect Park Drive. Central to the goals of this project is the ability to provide pedestrian and bicycle connectivity between one of the major business parks and commercial areas in the City.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2250 - Traffic Mitigation Impact Fees	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,000	\$ 670,000
Funding Source to Be Determined	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,830,000	\$ 7,830,000
Total Sources	\$ 50,000	\$ -	\$ 8,450,000	\$ 8,500,000				
Use of Funds:								
Preliminary Engineering	\$ 30,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,469,300	\$ 1,500,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400,000	\$ 5,400,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 30,700	\$ -	\$ 8,469,300	\$ 8,500,000				

Rod Beaudry – Routier Bikeway

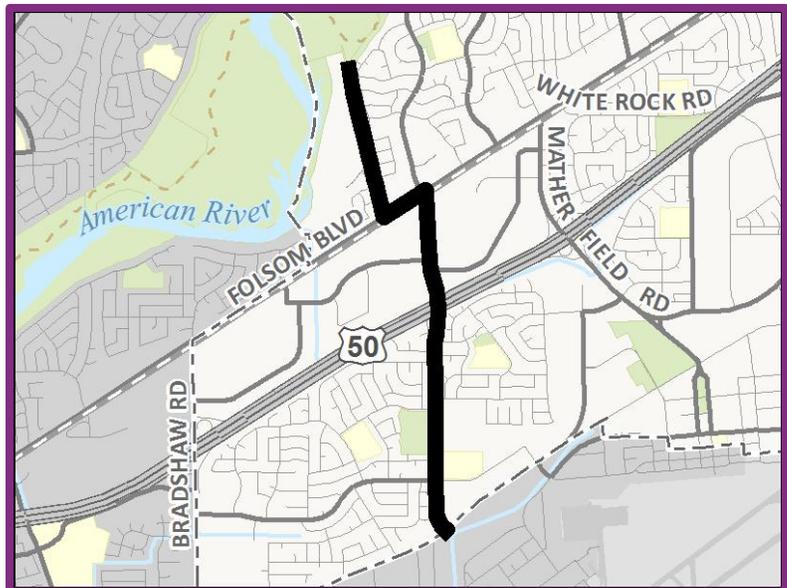
CP16-2169



Project Status: Construction
Planned Construction Start: FY 2018/19
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2015/16
Project Budget: \$2,498,000
Expended as of 3/31/2019: \$327,900

The project will construct a north-south connection to the American River Parkway utilizing barrier separated (Class IV) bicycle lanes. The project will install protected bicycle lanes on Routier Road and Rod Beaudry Drive from Old Placerville Road to the American River Parkway access. The project will also include installation of rapid rectangular flashing beacon on Routier Road and improvements at unsignalized and signalize intersections.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community Enhancement Funds	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2310 - Federal Grants	\$ 1,815,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,815,000
2423 - New Measure A Construction	\$ 91,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,913
2440 - Transportation Development Act Fund	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
3200 - Capital Infrastructure Fund	\$ 341,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 341,087
Total Sources	\$ 2,498,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,498,000
Use of Funds:								
Preliminary Engineering	\$ 383,545	\$ 158,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 542,218
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 11,142	\$ 156,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,195
Construction Contract	\$ -	\$ 1,788,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,788,587
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 394,687	\$ 2,103,313	\$ -	\$ 2,498,000				

Safe Routes to School Master Plan

CP18-2195



➤ High Visibility Crosswalk



➤ Solar Powered School Crossing Sign

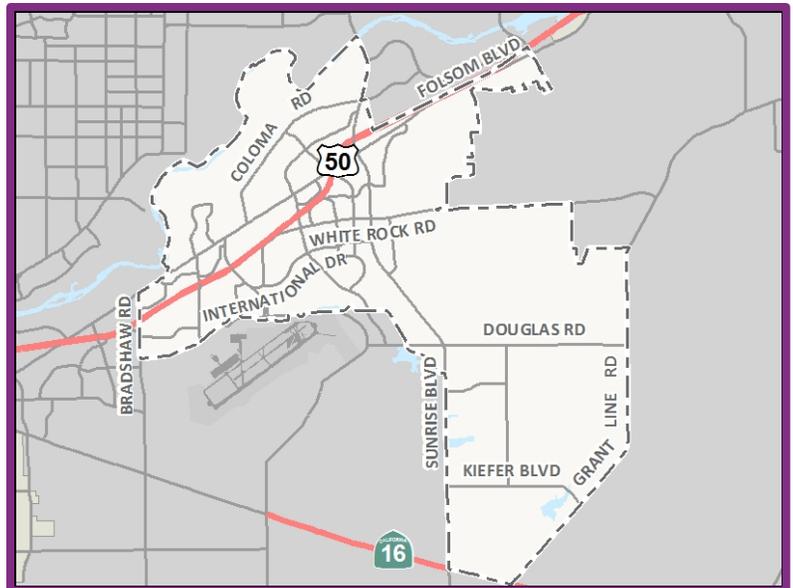


➤ Median Island

Project Status: Planned
Planned Construction Start: N/A
Estimated Completion: N/A

Initial Funding Year: FY 17/18
Project Budget: \$280,000
Expended as of 3/31/2019: \$122,400

The City is preparing a Safe Route To School (SRTS) Master Plan by identifying concerns and opportunity for accessing schools in Rancho Cordova. The project will include the initial planning effort necessary to enable The City to apply for active transportation program funding to finance improvement infrastructure.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2320 - State Grants	\$ 245,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000
2423 - New Measure A	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
Construction	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000
Total Sources	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000
Use of Funds:								
Preliminary Engineering	\$ 123,000	\$ 157,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 123,000	\$ 157,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000

Safety, Streetscaping, Pedestrian and Bicycle Facilities Program

CP10-2082



Project Status: Program
Planned Construction Start: Ongoing
Estimated Completion: Ongoing

Initial Funding Year: FY 2009/10
Project Budget: \$1,093,920
Expended as of 3/31/2019: \$0

This is one of the New Measure A programs. This program will fund the construction, improvement, and/or upgrading of transportation facilities and corridors to provide bicyclists, pedestrians, and persons with disabilities safe and efficient travel routes and to improve the aesthetics of local streets and roads. Once projects are identified that satisfy the Measure A program requirements, funding will come from this project.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2423 - New Measure A								
Construction	\$ 2,320	\$ 164,000	\$ 124,300	\$ 258,800	\$ 269,000	\$ 275,500	\$ -	\$ 1,093,920
Total Sources	\$ 2,320	\$ 164,000	\$ 124,300	\$ 258,800	\$ 269,000	\$ 275,500	\$ -	\$ 1,093,920
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Transit/Mobility Master Plan Update

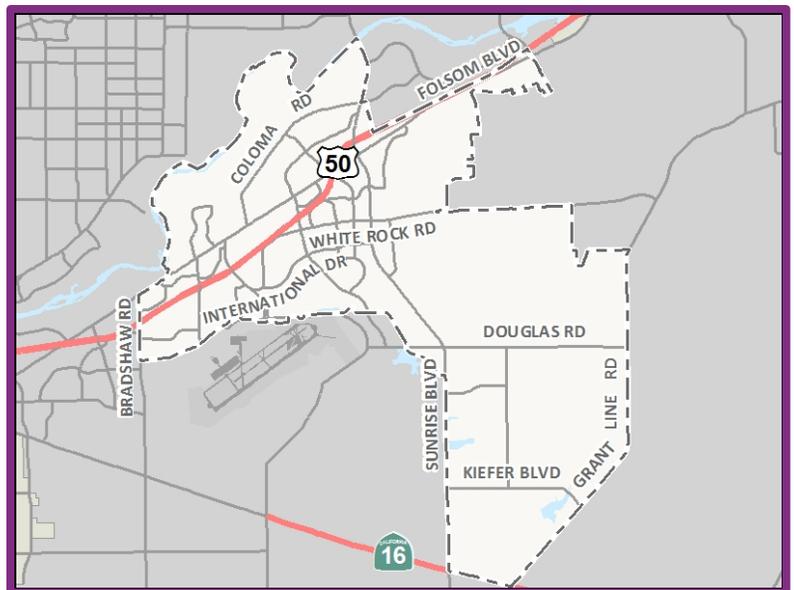
CP18-2186



Project Status: Planned
Planned Construction Start: FY 2017/18
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2017/18
Project Budget: \$150,000
Expended as of 3/31/2017: \$126,568

Update the 2006 Transit Master Plan to further develop and refine a short/mid-term CordoVan implementation plan, identify partnering strategies to implement new service routing, reevaluate the Bus Rapid Transit element, identify enhanced longer distance bus options utilizing transit priority strategies, and generally revise the master plan with new thinking.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2250 - Traffic Mitigation								
Impact Fee	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total Sources	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Use of Funds:								
Preliminary Engineering	\$ 126,600	\$ 23,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 126,600	\$ 23,400	\$ -	\$ 150,000				

Zinfandel Drive Bicycle & Pedestrian Overcrossing - Design Only

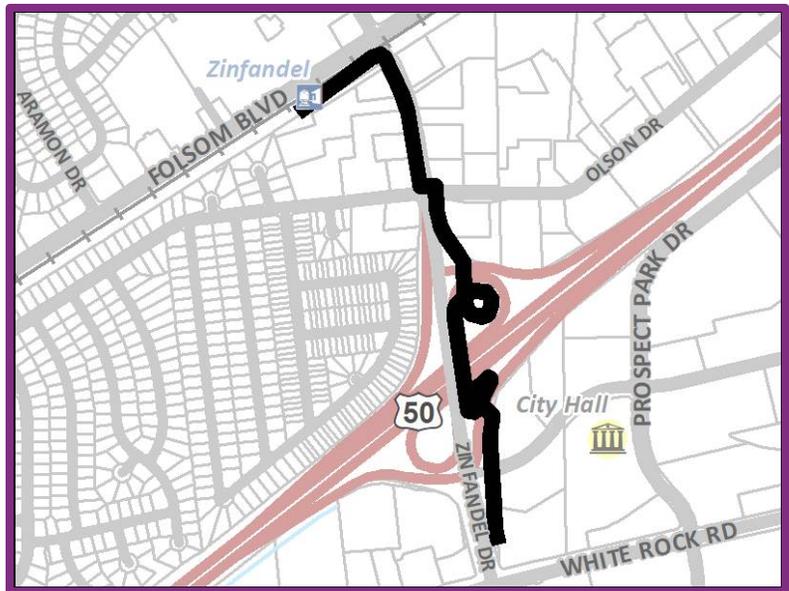
CP20-2201



Project Status: Design
Planned Construction Start: Design Only
Estimated Completion: Design Only

Initial Funding Year: FY 2019/2020
Project Budget: \$3,815,000
Expended as of 3/31/2019: \$0

The project will provide environmental clearance and final design for bicycle and pedestrian improvements on Zinfandel Drive from White Rock Road to Folsom Boulevard. This includes a grade separated multi-use path from White Rock Road that crosses under Gold Center Drive and US 50 eastbound on-ramp and westbound off-ramp. Additional accommodations will be evaluated to provide connectivity to transit.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2250 - Traffic Mitigation								
Impact Fee	\$ -	\$ 219,000	\$ 219,000	\$ -	\$ -	\$ -	\$ -	\$ 438,000
2310 - Federal Grants	\$ -	\$ 1,689,000	\$ 1,688,000	\$ -	\$ -	\$ -	\$ -	\$ 3,377,000
Total Sources	\$ -	\$ 1,908,000	\$ 1,907,000	\$ -	\$ -	\$ -	\$ -	\$ 3,815,000
Use of Funds:								
Preliminary Engineering	\$ -	\$ 1,600,000	\$ 2,215,000	\$ -	\$ -	\$ -	\$ -	\$ 3,815,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ 1,600,000	\$ 2,215,000	\$ -	\$ -	\$ -	\$ -	\$ 3,815,000