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2016 Street Rehabilitation

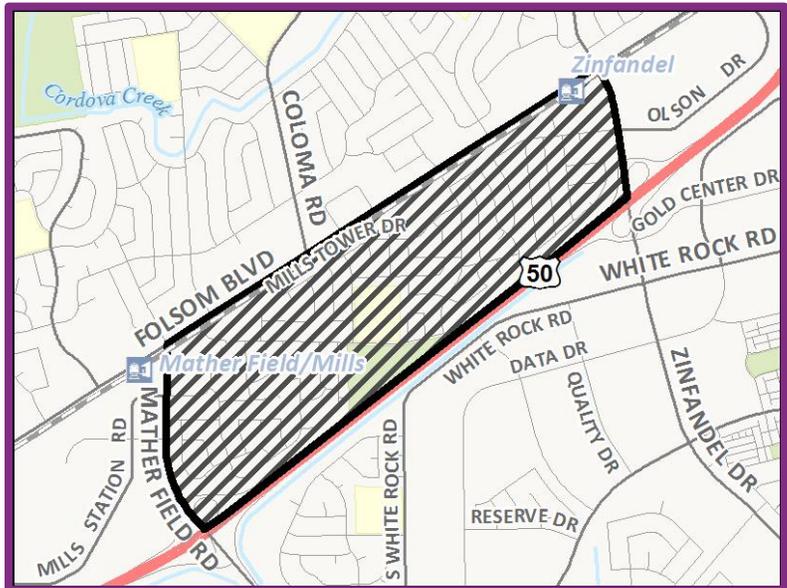
CP15-2149



Project Status: Completed
Planned Construction Start: FY 2015/16
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2014/15
Project Budget: \$4,134,831
Expended as of 3/31/2019: \$4,134,831

Many streets within the City of Rancho Cordova are in need of rehabilitation to enhance the pavement and increase driving comfort and safety. The projects will also include sidewalk upgrades and storm drain upgrades as necessary. Streets included in this project are in the Cordova Towne and White Rock neighborhoods as shown in the attached figure.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community Enhancement Fund	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
2270 - Street Cut Fee	\$ 29,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,884
2410 - Gas Tax	\$ 1,561,622	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,561,622
2421 - Measure A Construction	\$ 7,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,357
2700 - Supplemental Transportation Fee	\$ 635,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 635,968
5300 - Stormwater Enterprise Fund (SWU I)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Total Sources	\$ 4,134,831	\$ -	\$ 4,134,831					
Use of Funds:								
Preliminary Engineering	\$ 157,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 275,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,268
Construction Contract	\$ 3,702,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,702,563
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 4,134,831	\$ -	\$ 4,134,831					

2017 Sidewalk Improvement

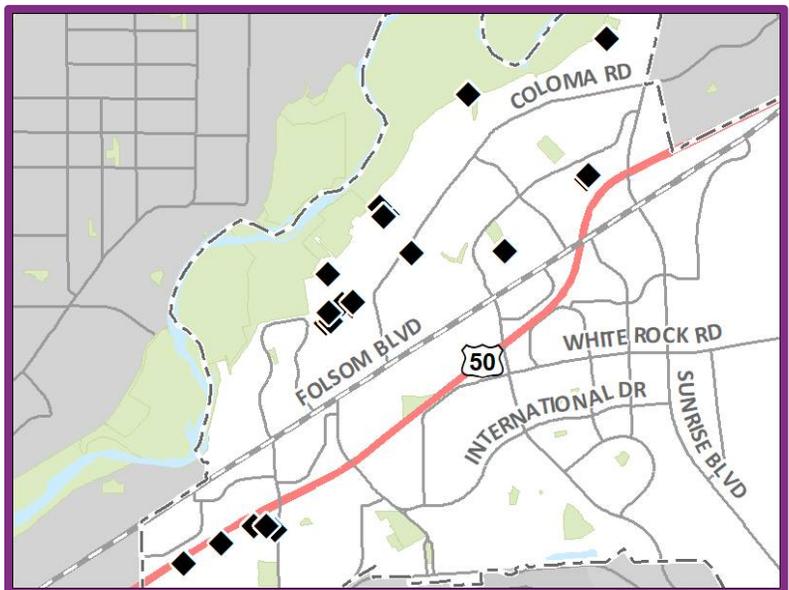
CP15-2158



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2015/16
Project Budget: \$ 180,463
Expended as of 3/31/2019: \$ 180,463

This project rehabilitated sidewalks at 28 locations as shown in the map. Approximately 770 linear feet of sidewalk and 560 linear feet of curb and gutter were replaced. The projects are selected from the Sidewalk Rehabilitation list based on state of repair.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2340 - CDBG	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2423 - New Measure A								
Construction	\$ 80,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,463
Total Sources	\$ 180,463	\$ -	\$ 180,463					
Use of Funds:								
Preliminary Engineering	\$ 36,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,837
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 16,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,503
Construction Contract	\$ 127,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,123
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 180,463	\$ -	\$ 180,463					

2017 Street Rehabilitation

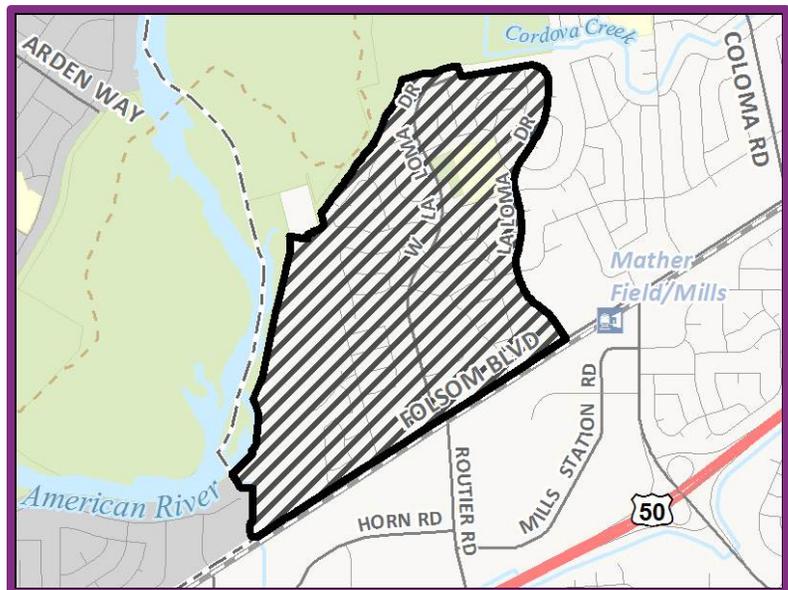
CP15-2156



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2016/17
Project Budget: \$5,468,854
Expended as of 3/31/2019: \$5,466,308

Many streets within the City of Rancho Cordova are in need of rehabilitation to enhance the pavement and increase driving comfort and safety. The projects will also include sidewalk upgrades. Streets included in this project are in the Cordova Meadows neighborhoods as shown in the attached figure.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community Enhancement Fund	\$ 847,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847,000
2270 - Street Cut Fee	\$ 3,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,403
2410 - Gas Tax	\$ 1,293,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,293,729
2422 - Measure A Maintenance	\$ 589,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,184
2700 - Supplemental Transportation Fee	\$ 1,134,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,134,487
2415 - Road Maintenance & Rehabilitation Fund	\$ 421,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421,306
3200 - Capital Infrastructure Fund	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
5300 - Stormwater Enterprise Fund (SWU I)	\$ 879,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 879,745
Total Sources	\$ 5,468,854	\$ -	\$ 5,468,854					
Use of Funds:								
Preliminary Engineering	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 456,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,546
Construction Contract	\$ 4,867,308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,867,308
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 5,468,854	\$ -	\$ 5,468,854					

2018 Sidewalk Improvement

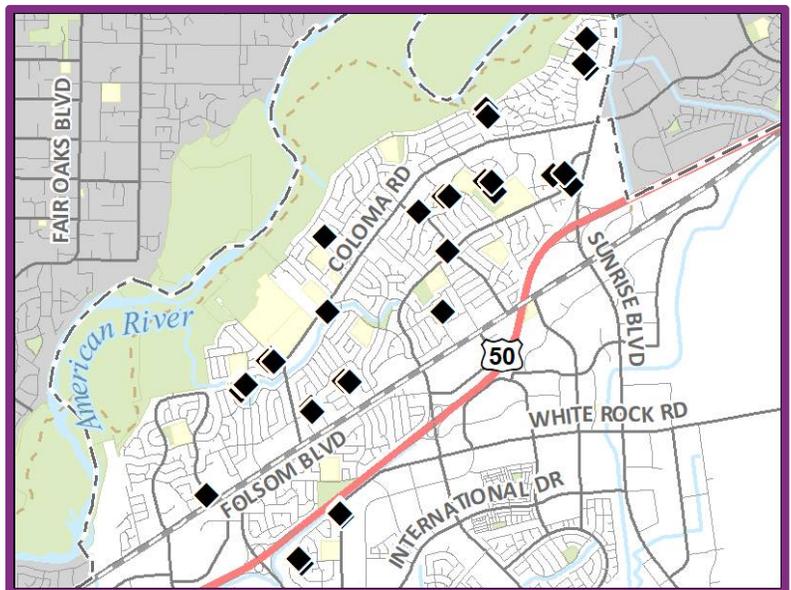
CP18-2188



Project Status: Completed
Planned Construction Start: FY 2017/18
Estimated Completion: FY 2018/19

Initial Funding Year: FY 2017/18
Project Budget: \$243,458
Expended as of 3/31/2019: \$238,545

This project rehabilitated sidewalks at 31 locations and replaced nine ADA sidewalk ramps as shown in the map. Approximately 1,000 linear feet of sidewalk and 830 linear feet of curb and gutter were replaced. The projects are selected from the Sidewalk Rehabilitation list based on state of repair.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2340 - CDBG	\$ 174,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,258
2423 - New Measure A								
Construction	\$ 69,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,200
Total Sources	\$ 243,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243,458
Use of Funds:								
Preliminary Engineering	\$ 43,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,955
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 32,749	\$ 4,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,662
Construction Contract	\$ 161,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,841
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 238,545	\$ 4,913	\$ -	\$ 243,458				

Chrysanthy Boulevard

(Sunrise Boulevard to Rancho Cordova Parkway)

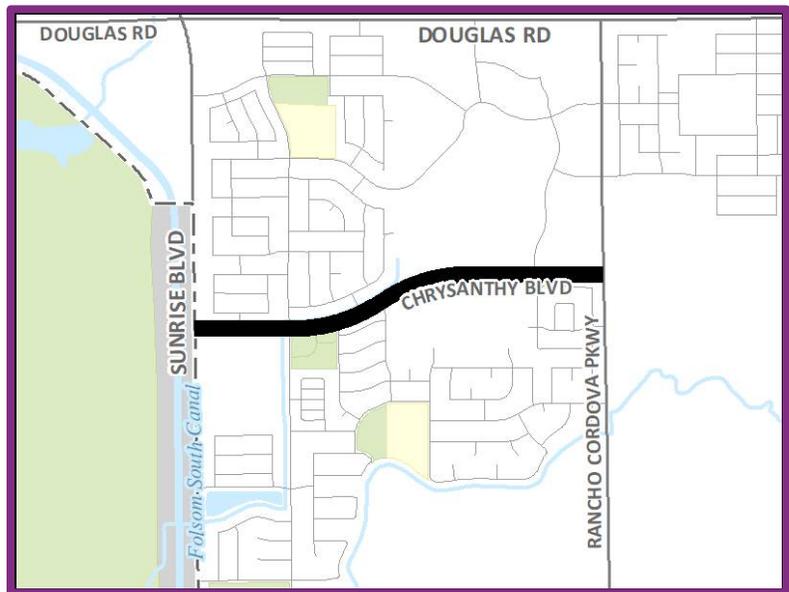
CP06-2022



Project Status: Completed
Planned Construction Start: FY 2018/19
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2006/07
Project Budget: \$3,762,000
Expended as of 3/31/2019: \$1,841,441

The project funded construction of a new two-lane road with a center median and frontage access signal on Chrysanthy Boulevard, from Sunrise Boulevard to Rancho Cordova Parkway. The frontage improvements included the curb, gutter and sidewalk and the outside travel lanes will be built by the fronting developers. The combined project will be a four-lane road with a center median.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2246 - SD Traffic								
Mitigation Impact Fees	\$ 3,406,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,406,000
2423 - New Measure A								
Construction	\$ 356,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356,000
Total Sources	\$ 3,762,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,762,000
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 3,905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,905
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ 2,492,095	\$ 1,266,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,758,095
Total Uses	\$ 2,496,000	\$ 1,266,000	\$ -	\$ 3,762,000				

Corporation Yard

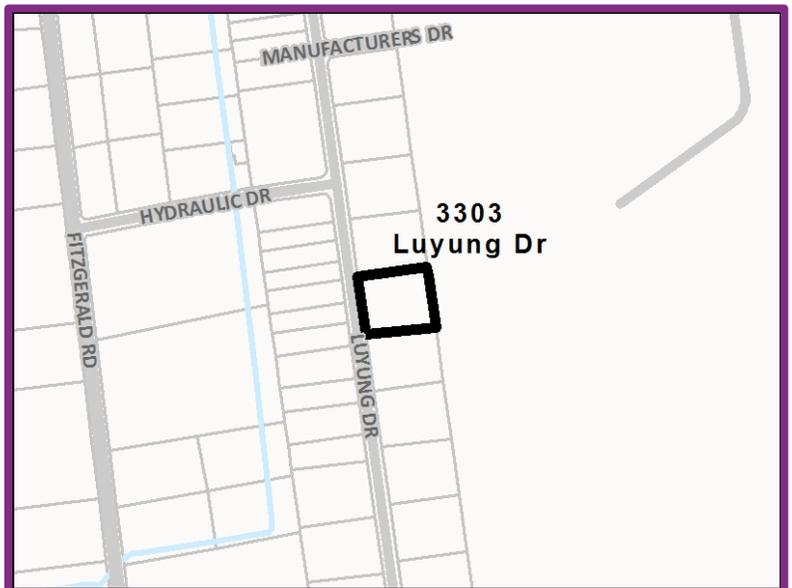
CP16-2173



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2016/17
Project Budget: \$1,331,988
Expended as of 3/31/2019: \$1,331,988

The City purchased a corporation yard for the City Public Works Department to be able to maintain the City's infrastructure and have adequate storage for large items such as signal poles and other items that are needed to be on hand. Additionally, maintenance equipment and trucks will be stored in a secure location. This project also included the purchase of new furniture and commercial storage shelving.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1000 - General Fund	\$ 14,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,488
3100 - Capital Improvement Fund	\$ 1,317,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,317,500
Total Sources	\$ 1,331,988	\$ -	\$ 1,331,988					
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract	\$ 214,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214,525
Other Costs	\$ 1,117,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,117,463
Total Uses	\$ 1,331,988	\$ -	\$ 1,331,988					

Directional Signage to Community Assets

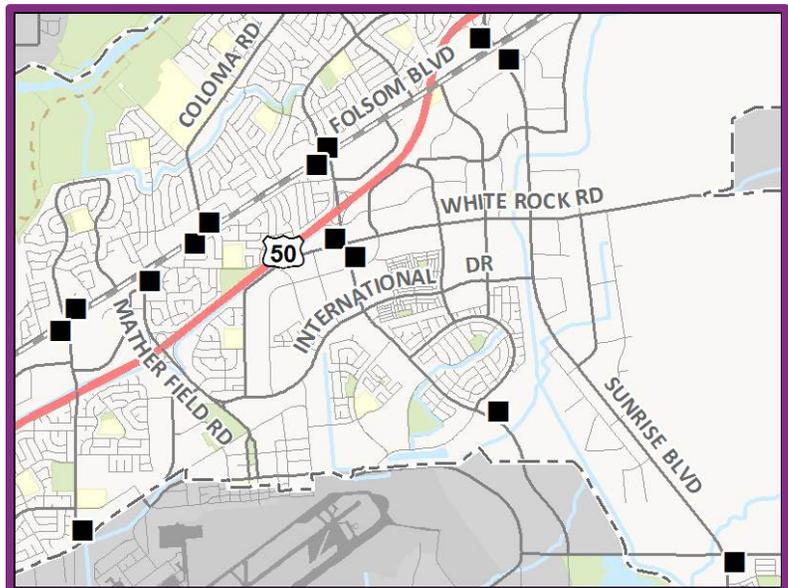
CP16-2165



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2015/16
Project Budget: \$86,500
Expended as of 3/31/2019: \$86,286

The project includes a series of signs installed throughout the City to direct pedestrians, bicyclists and motorists to local destinations. The destinations include local amenities like City Hall, Children's Museum, American River Parkway, Mather Sports Complex, Kilgore Cemetery, etc. The signs are mounted on a combination of new decorative poles and existing streetlight and signal poles.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community Enhancement Fund	\$ 86,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,500
Total Sources	\$ 86,500	\$ -	\$ 86,500					
Use of Funds:								
Preliminary Engineering	\$ 40,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,268
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 1,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,568
Construction Contract	\$ 44,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,664
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 86,500	\$ -	\$ 86,500					

Douglas Road and Grant Line Traffic Signal

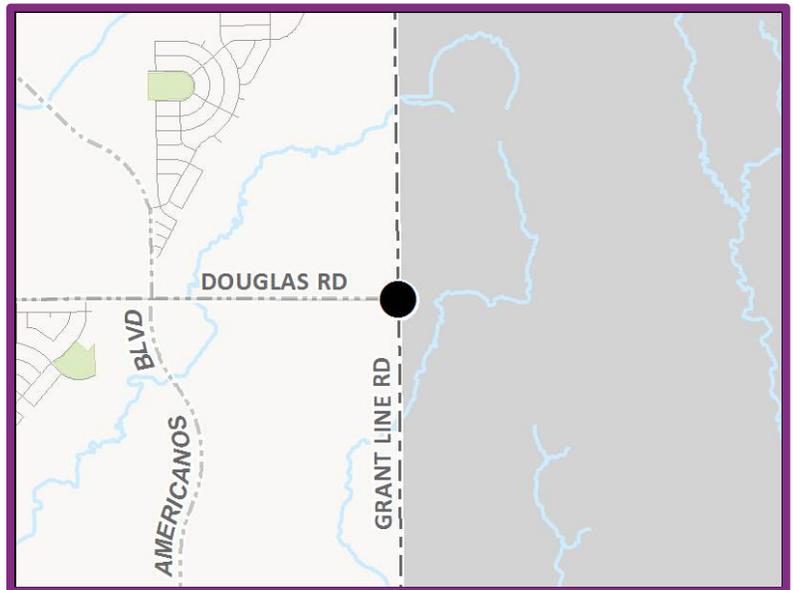
CP13-2124



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2012/2013
Project Budget: \$1,476,337
Expended as of 3/31/2019: \$1,476,337

The project installed a new traffic signal at the intersection of Douglas Road and Grant Line Road. This project also included widening of Douglas Road and Grant Line Road to accommodate left and right turn pockets and bicycle lanes.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2246 - SD Traffic Mitigation Impact Fees	\$ 702,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 702,912
2250 - Traffic Mitigation Impact Fees	\$ 72,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,024
2310 - Federal Grants	\$ 702,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 702,400
Total Sources	\$ 1,477,336	\$ -	\$ 1,477,336					
Use of Funds:								
Preliminary Engineering	\$ 148,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,350
Right of Way	\$ 79,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,000
Construction Engineering	\$ 93,343	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,343
Construction Contract	\$ 893,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 893,461
Other Costs	\$ 263,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263,182
Total Uses	\$ 1,477,336	\$ -	\$ 1,477,336					

Douglas Road Phase II (Rancho Cordova Parkway to Americanos Boulevard)

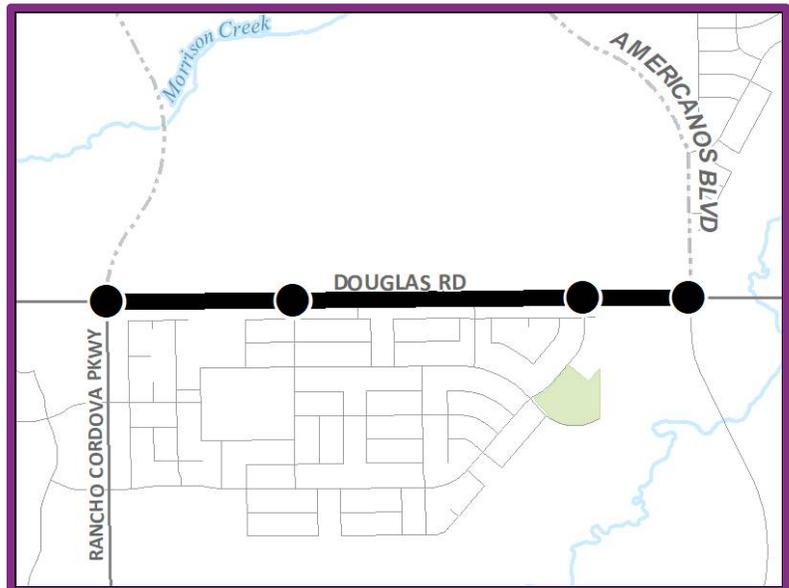
CP10-2083



Project Status: Completed
Planned Construction Start: FY 2019/20
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2009/10
Project Budget: \$6,064,017
Expended as of 3/31/2019: \$3,304,217

The project consists of two lanes north of ultimate centeline and a median generally from Rancho Cordova Parkway to Borderlands Drive. The improvements will transition to two lanes from Borderlands Drive to Americanos Boulevard. There will be two eastbound lanes and two westbound lanes with a landscaped median. New signals were installed at the intersections of Douglas Road and Rancho Cordova Parkway, Timberland Drive, Borderlands Drive and Americanos Boulevard.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2246 - SD Traffic Mitigation Impact Fees	\$ 5,564,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,564,017
2250 - Traffic Mitigation Impact Fee	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Total Sources	\$ 5,564,017	\$ 500,000	\$ -	\$ 6,064,017				
Use of Funds:								
Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ 3,304,217	\$ 2,759,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,064,017
Total Uses	\$ 3,304,217	\$ 2,759,800	\$ -	\$ 6,064,017				

Mather Mills Building Improvement

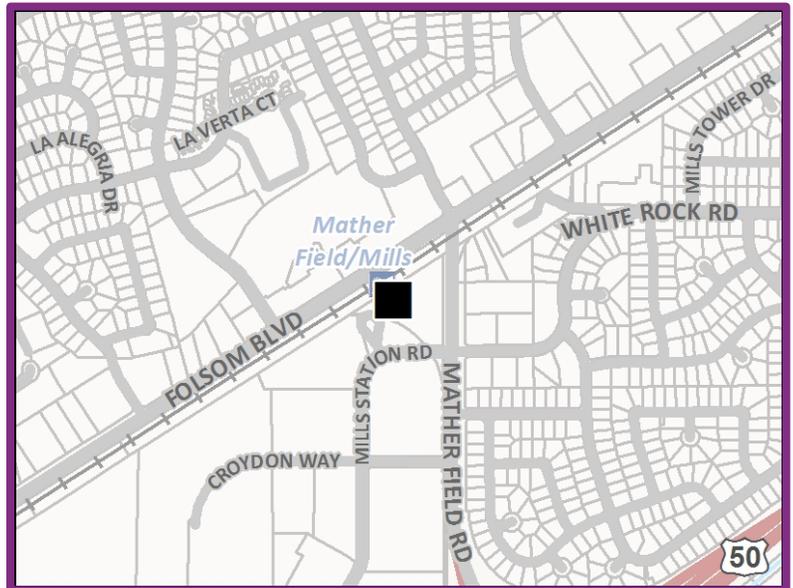
CP14-2137



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2013/14
Project Budget: \$766,548
Expended as of 3/31/2019: \$766,548

Improved the Mather Mills building to improve the operational needs of the building to support culture, history and the arts in the community.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community Enhancement Fund	\$ 681,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 681,548
3200 - Capital Infrastructure Fund	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000
Total Sources	\$ 766,548	\$ -	\$ 766,548					
Use of Funds:								
Preliminary Engineering	\$ 63,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,200
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 91,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,370
Construction Contract	\$ 611,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611,978
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 766,548	\$ -	\$ 766,548					

Mather Rails to Trails

Folsom Boulevard to Mather Boulevard

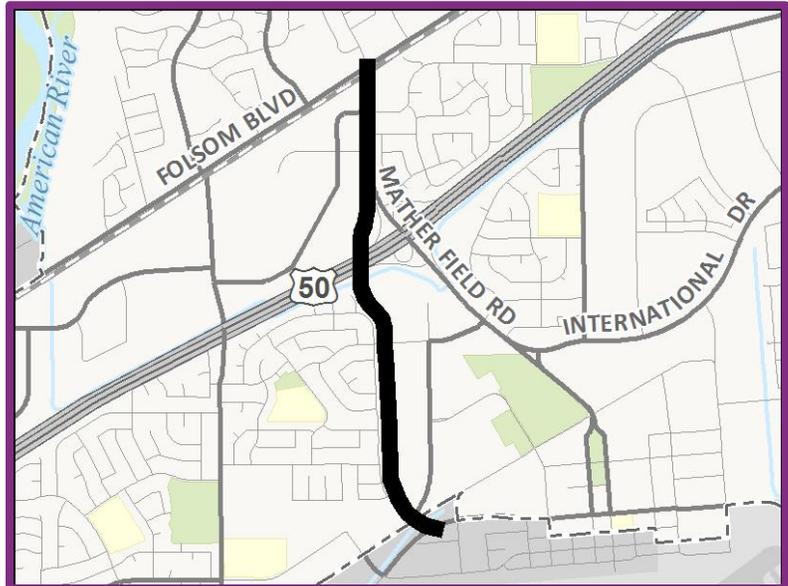
CP10-2084



Project Status: Completed
Planned Construction Start: FY 2017/18
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2009/10
Project Budget: \$4,175,145
Expended as of 3/31/2019: \$4,091,683

Constructed an ADA accessible bicycle and pedestrian Class I trail following the railroad spur between Mills Station Road and Mather Boulevard. This project provides a significant bicycle and pedestrian access crossing Highway 50 along the Mather Field Road interchange.



	Prior												
	Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY						Total
							2023/24						
Source of Funds:													
2250 - Traffic Mitigation													
Impact Fees	\$ 817,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	817,463
2310 - Federal Grants	\$ 2,282,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,282,966
2421 - Measure A													
Construction	\$ 38,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38,715
2700 - Supplemental													
Transportation Fee	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	75,000
2410 - Gas Tax	\$ 524,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	524,747
3200 - Capital													
Infrastructure Fund	\$ 436,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	436,254
Total Sources	\$ 4,175,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4,175,145
Use of Funds:													
Preliminary Engineering	\$ 795,345	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	805,345
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Construction Engineering	\$ 280,435	\$ 13,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	294,273
Construction Contract	\$ 3,002,408	\$ 57,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,059,870
Other Costs	\$ 15,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	15,657
Total Uses	\$ 4,093,845	\$ 81,300	\$ -	4,175,145									

NTMP Project Phase V

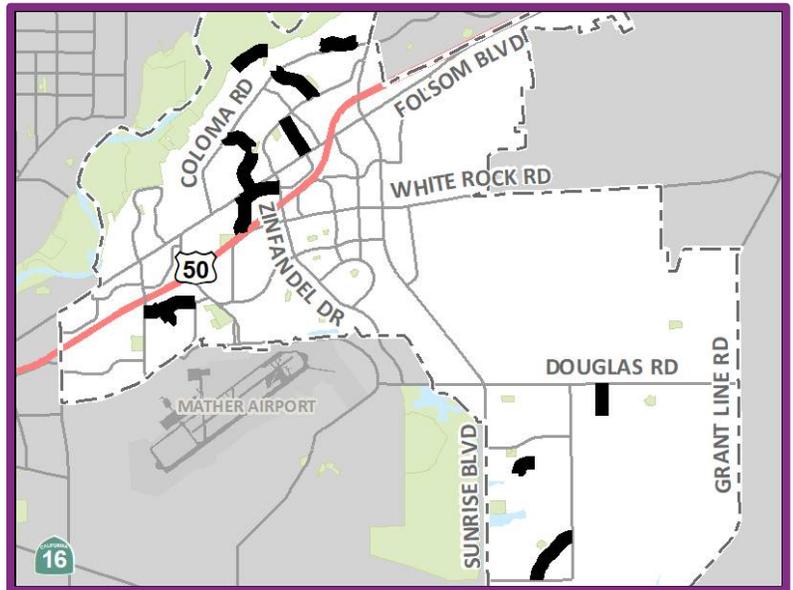
CP15-2135



Project Status: Completed
Planned Construction Start: FY 2018/19
Estimated Completion: FY 2019/20

Initial Funding Year: FY 2014/15
Project Budget: \$509,092
Expended as of 3/31/2019: \$341,900

This project installed speed humps on Ambassador Drive, Aramon Drive, Benita Drive, Chardonay Drive, Cordova Lane, Klamath River Drive, Mills Park Drive, Olson Drive and Rockingham Drive. Additionally, bulb-outs were installed at intersections of Benita Drive and Sonota Drive, Sophocles Drive and Appolon Drive and Sophistry Drive and Appolon Drive; bike and parking lanes were striped along Timberland Drive and Country Garden Drive and a speed advisory signs were installed on Rockingham Drive.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community Enhancement Fund	\$ 229,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,042
2423 - Measure A Construction	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
5300 - Stormwater Enterprise Fund (SWU I)	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Total Sources	\$ 509,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,042
Use of Funds:								
Preliminary Engineering	\$ 87,027	\$ 8,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,143
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 54,716	\$ 16,614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,330
Construction Contract	\$ 310,157	\$ 32,412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 342,569
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 451,900	\$ 57,142	\$ -	\$ 509,042				

Rancho Cordova Elementary School Bicycle and Pedestrian Improvement

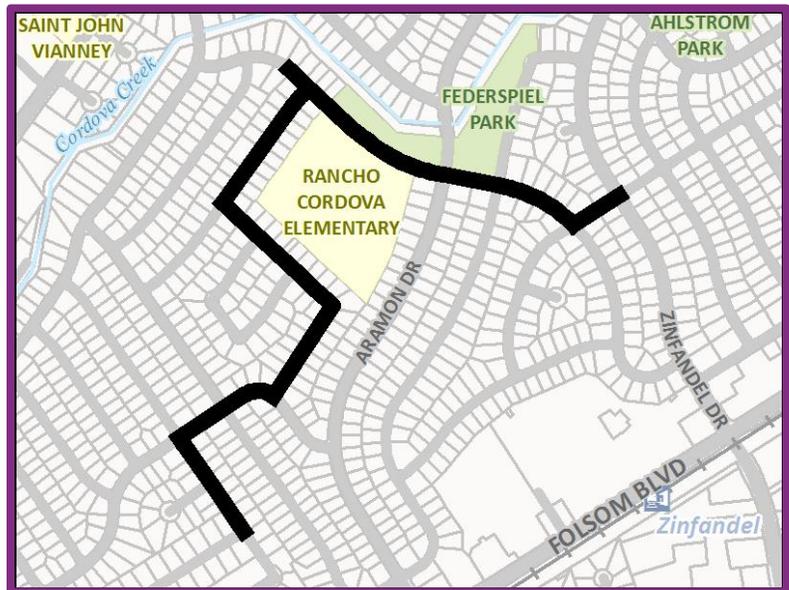
CP14-2138



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2018/19

Initial Funding Year: FY 2013/14
Project Budget: \$2,434,795
Expended as of 3/31/2019: \$2,393,495

This project constructed sidewalks, upgrade ADA access, construct crosswalks and provide Class III signage and pavement legends along two key pedestrian routes, connecting to Zinfandel Drive and the Cordova Lane neighborhood. The project provides increased safety for students walking to school and all pedestrians.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community Enhancement Fund	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2310 - Federal Grants	\$ 1,575,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575,795
2440 - Transportation Development Act Fund	\$ 345,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,000
3200 - Capital Infrastructure Fund	\$ 314,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 314,000
Total Sources	\$ 2,434,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,434,795
Use of Funds:								
Preliminary Engineering	\$ 394,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394,951
Right of Way	\$ 58,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,049
Construction Engineering	\$ 251,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,795
Construction Contract	\$ 1,678,700	\$ 51,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,730,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 2,383,495	\$ 51,300	\$ -	\$ 2,434,795				

Stone Creek Trail Pedestrian Signals

CP16-2174



Project Status: Completed
Planned Construction Start: FY 2017/18
Estimated Completion: FY 2017/18

Initial Funding Year: FY 2015/16
Project Budget: \$737,044
Expended as of 3/31/2019: \$695,169

This project installed two new bike/pedestrian signals, realigned multi-use trail approaches, striping, signage and curb cuts with ADA ramps at two locations where the existing Stone Creek Bike Trail intersects Zinfandel Drive and Prospect Park Drive in the Stone Creek neighborhood. The project fills two critical gaps in the Stone Creek Trail loop.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2320 - State Grants	\$ 442,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 442,000
2410 - Gas Tax	\$ 217,000							\$ 217,000
2421 - Measure A Construction	\$ 10,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,044
2423 - New Measure A Construction	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,000
Total Sources	\$ 737,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 737,044
Use of Funds:								
Preliminary Engineering	\$ 85,418	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,418
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 116,233	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,233
Construction Contract	\$ 493,518	\$ 33,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 527,393
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 695,169	\$ 41,875	\$ -	\$ 737,044				

Sunrise Boulevard and Justinian Drive Signal

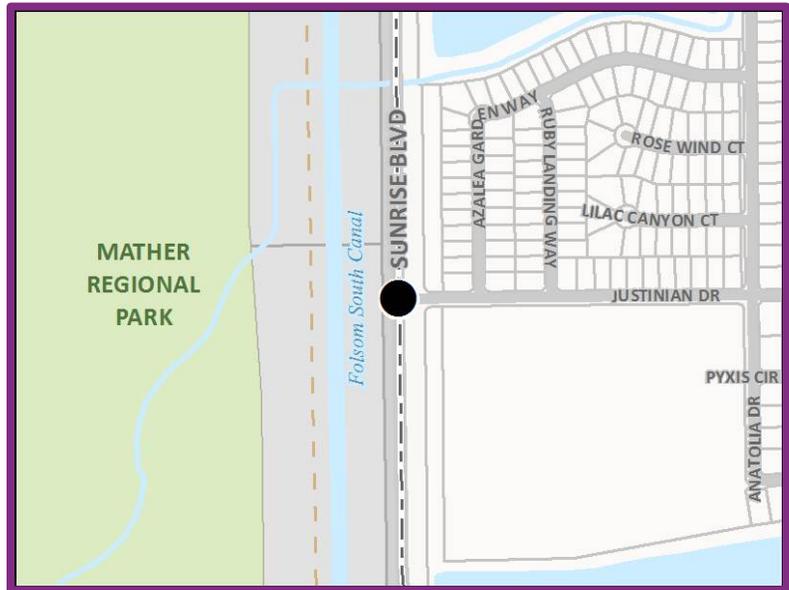
CP15-2160



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2016/17

Initial Funding Year: FY 2015/16
Project Budget: \$610,000
Expended as of 3/31/2019: \$610,000

This project constructed intersection improvements at Sunrise Boulevard and Justinian Drive to include a new traffic signal, turn pockets, loop detection and median modifications.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
2246 - SD Traffic Mitigation Impact Fees	\$ 129,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,000
2250 - Traffic Mitigation Impact Fees	\$ 14,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,800
3200 - Capital Infrastructure Fund	\$ 466,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 466,200
Total Sources	\$ 610,000	\$ -	\$ 610,000					
Use of Funds:								
Preliminary Engineering	\$ 67,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,000
Construction Contract	\$ 447,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447,000
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ 610,000	\$ -	\$ 610,000					

Sunrise Boulevard Landscape Improvements

CP17-2180



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2016/17

Initial Funding Year: FY 2016/17
Project Budget: \$118,500
Expended as of 3/31/2019: \$118,500

Installed landscape improvements on Sunrise Blvd in an existing raised median. The landscaped median is located north of Gold Country Blvd. This project will install 500 linear feet of landscaping including trees, groundcover, shrubs and an irrigation system. This project was in collaboration with the County of Sacramento.



	Prior Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY 2023/24	Total
Source of Funds:								
1100 - Community								
Enchancement Fund	\$ 118,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,500
Total Sources	\$ 118,500	\$ -	\$ 118,500					
Use of Funds:								
Preliminary Engineering	\$ 5,742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,742
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ 112,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,758
Total Uses	\$ 118,500	\$ -	\$ 118,500					

Traffic Management Center

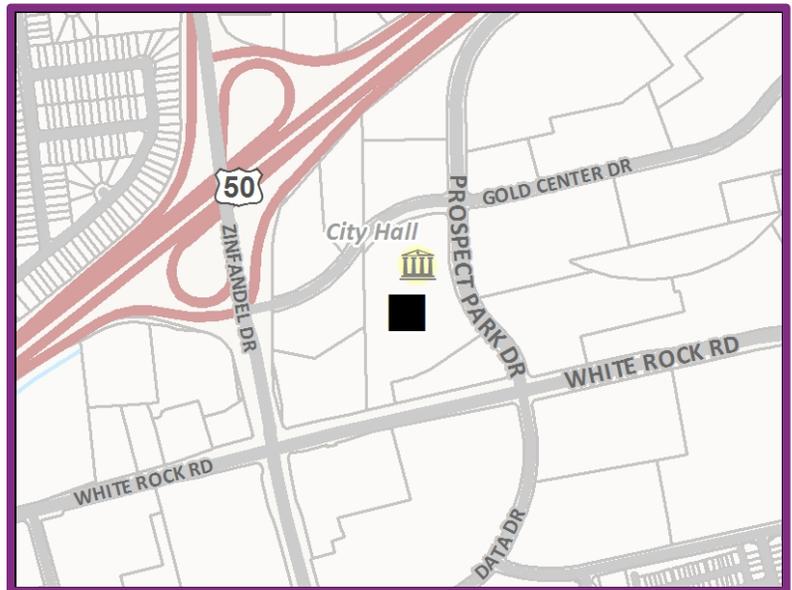
CP13-2116



Project Status: Completed
Planned Construction Start: FY 2016/17
Estimated Completion: FY 2018/19

Initial Funding Year: FY 2013/14
Project Budget: \$5,589,000
Expended as of 3/31/2019: \$5,518,725

This project provides a mini traffic management center at the City and integrates the center with SCDOT Traffic Operations Center, installed a new server, work station, television monitors for monitoring and adjusting traffic signal timing along major corridors. The traffic management center also allows the City to monitor traffic congestion and make signal adjustments to mitigate for traffic accidents. This project also installed new signal controllers, signal cabinets and traffic cameras with the latest technology.



	Prior											
	Appropriations	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Post FY					Total
							2023/24					
Source of Funds:												
1000 - General Fund	\$ 102,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,000
2250 - Traffic Mitigation												
Impact Fees	\$ 1,352,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,352,000
2310 - Federal Grants	\$ 4,125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,125,000
2421 - Measure A												
Construction	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Total Sources	\$ 5,589,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,589,000
Use of Funds:												
Preliminary Engineering	\$ 581,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 581,869
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering	\$ 309,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 309,453
Construction Contract	\$ 3,877,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,877,225
Other Costs	\$ 677,080	\$ 143,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 820,453
Total Uses	\$ 5,445,627	\$ 143,373	\$ -	\$ 5,589,000								